

**AMERICAN FORCES INFORMATION SERVICE**  
**Fiscal Year (FY) FY 2005 President's Budget**  
**Operation and Maintenance, Defense-Wide**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**  
**(Dollars in Thousands)**

The Exhibit OP-34 displays total appropriated fund support (APF) for Department of Defense managed Morale, Welfare and Recreation (MWR) programs and joint services managed programs.

The MWR programs are vital to mission accomplishment and form an integral part of the non-pay compensation system. These programs provide a sense of community among patrons and provide support services commonly furnished by other employers, or other State and local governments to their employees and citizens. The MWR programs encourage positive individual values and aid in recruitment and retention of personnel. They provide for the physical, cultural and social needs, and general well-being of Service members and their families, providing community support systems that make DoD bases temporary hometowns for a mobile military population.

*Stars and Stripes* is a Category B-NAFI in accordance with DoD policy. The *Stars and Stripes*, governed by DoD Directive 5122.11, directs that "AFPS shall be provided when required by adverse conditions ..." (Paragraph 4.7). Adverse conditions are defined as "Conditions that may adversely affect the survival of the newspapers such as ...armed conflict, national contingency deployment, and others." *Stars and Stripes* pays routine mission costs from appropriated funding and business revenues. Deployments and contingency operations are to be sustained with additional APF funding. *Stars and Stripes* is frequently the only credible news and information source for deployed forces in the theater of operations.

Significant major changes. *Stars and Stripes* received \$3,403K in additional funding during FY03 to partially cover costs associated with the distribution of newspapers to troops deployed on contingency operations in Bosnia, Kosovo, and the Balkans. These costs rose sharply after the events of September 11, 2001.

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**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**  
**(Dollars in Thousands)**

	FY: 2003			
	APPROPRIATIONS O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *				
CATEGORY A				
CATEGORY B				
CATEGORY C				
CATEGORY D	15,699	15,699	0	15,699
TOTAL APF SUPPORT	15,699	15,699	0	15,699
	FY: 2004			
	APPROPRIATIONS O&M	Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *				
CATEGORY A				
CATEGORY B				
CATEGORY C				
CATEGORY D	12,517	12,517	0	12,517
TOTAL APF SUPPORT	12,517	12,517	0	12,517

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**APPROPRIATED FUND SUPPORT FOR MORALE, WEAPONS AND RECREATION ACTIVITIES (MWR)**  
**(Dollars in Thousands)**

	<u>FY: 2005</u>			
	APPROPRIATIONS		Total	
MWR CATEGORY *	O&M	Oper.	APF	Total
			Mil	APF
			Const	Support
CATEGORY A	_____	_____	_____	_____
CATEGORY B	_____	_____	_____	_____
CATEGORY C	12,743	12,743	0	12,743
CATEGORY D	12,743	12,743	0	12,743
<b>TOTAL APF SUPPORT</b>	_____	_____	_____	_____

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**(Dollars in Thousands)**

FY: 2003

MWR CATEGORY	APPROPRIATION O&M	Total APF Oper.	Mil Const	Total APF Support
<b>Other MWR and NAFI Programs Category D</b>				
D.1 Support For Commissaries	_____	_____	_____	_____
D.2 Armed Serv Exchange	_____	_____	_____	_____
D.3 Civilian MWR Programs	_____	_____	_____	_____
D.4 Stars and Stripes	<u>12,296</u>	<u>12,296</u>	<u>0</u>	<u>12,296</u>
D.5 TDY Lodging	_____	_____	_____	_____
D.6 PCS Lodging	_____	_____	_____	_____
D.7 Mission Supplemental Programs	_____	_____	_____	_____
<b>TOTAL APF SUPPORT</b>	<u>12,296</u>	<u>12,296</u>	<u>0</u>	<u>12,296</u>

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**(Dollars in Thousands)**

	<u>FY: 2004</u>				
	APPROPRIATION		Total APF Oper.	Mil Const	Total APF Support
MWR CATEGORY *	_____		_____	_____	_____
Other MWR and NAFI Programs Category D	_____		_____	_____	_____
D.1 Support For Commissaries	_____		_____	_____	_____
D.2 Armed Serv Exchange	_____		_____	_____	_____
D.3 Civilian MWR Programs	_____		_____	_____	_____
D.4 Stars and Stripes	<u>12,517</u>		<u>12,517</u>	<u>0</u>	<u>12,517</u>
D.5 TDY Lodging	_____		_____	_____	_____
D.6 PCS Lodging	_____		_____	_____	_____
D.7 Mission Supplemental Programs	_____		_____	_____	_____
TOTAL APF SUPPORT	<u>12,517</u>		<u>12,517</u>	<u>0</u>	<u>12,517</u>

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	<u>FY: 2005</u>	Total		Total	
MWR CATEGORY *	APPROPRIATION	OSM	APF Oper.	Mil Const	APF Support
Other MWR and NAFI Programs Cagegory D	_____	_____	_____	_____	_____
D.1 Support For Commissaries	_____	_____	_____	_____	_____
D.2 Armed Serv Exchange	_____	_____	_____	_____	_____
D.3 Civillian MWR Programs	_____	_____	_____	_____	_____
D.4 Stars and Stripes	<u>12,743</u>	_____	<u>12,743</u>	<u>0</u>	<u>12,743</u>
D.5 TDY Lodging	_____	_____	_____	_____	_____
D.6 PCS Lodging	_____	_____	_____	_____	_____
D.7 Mission Supplemental Programs	_____	_____	_____	_____	_____
<b>TOTAL APF SUPPORT</b>	<u>12,743</u>	_____	<u>12,743</u>	<u>0</u>	<u>12,743</u>

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support for Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

		DMCF	O&M	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<b>FY 2003</b>						
<b>MMR CATEGORY</b>						
CATEGORY A	0	765	765	0	765	
CATEGORY B	0	85	85	0	85	
CATEGORY C	0	0	0	0	0	
CATEGORY D	0	0	0	0	0	
<b>TOTAL SUPPORT</b>	<b>0</b>	<b>850</b>	<b>850</b>	<b>0</b>	<b>850</b>	
<b>FY 2004</b>						
<b>MMR CATEGORY</b>						
CATEGORY A	0	780	780	0	780	
CATEGORY B	0	86	86	0	86	
CATEGORY C	0	0	0	0	0	
CATEGORY D	0	0	0	0	0	
<b>TOTAL SUPPORT</b>	<b>0</b>	<b>866</b>	<b>866</b>	<b>0</b>	<b>866</b>	
<b>FY 2005</b>						
<b>MMR CATEGORY</b>						
CATEGORY A	0	793	793	0	793	
CATEGORY B	0	88	88	0	88	
CATEGORY C	0	0	0	0	0	
CATEGORY D	0	0	0	0	0	
<b>TOTAL SUPPORT</b>	<b>0</b>	<b>881</b>	<b>881</b>	<b>0</b>	<b>881</b>	

Exhibit OP-34

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2003		DMCF	O&M	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<u>CATEGORY A</u>	<u>PROGRAM</u>					
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	421	421	0	421
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	28	28	0	28
A.6	Parks/picnic Areas	0	10	10	0	10
A.7	Shipboard/Company/Unit Level Prog	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
	Common Support	0	301	301	0	301
	<b>TOTAL APF SUPPORT</b>	0	765	765	0	765

Exhibit OP-34

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support for Morale, Welfare, and Recreational Activities**  
(Dollars in Thousands)

FY 2003		TOTAL APP		TOTAL APP	
CATEGORY B	PROGRAM	DMCR	QEM OPERATIONS	MIL CONSTR.	SUPPORT
B.1	Child Care Programs	0	85	0	85
	Child Development Centers	0	0	0	0
	Family Child Care	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0
	School Aged Care	0	0	0	0
	Youth Activities	0	0	0	0
	Community Programs	0	0	0	0
	Cable/Community TV	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0
	Rec Swimming	0	0	0	0
B.4	Outdoor Rec	0	0	0	0
	Outdoor Rec	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0
B.5	Boating without Resale	0	0	0	0
	Camping (Primitive)	0	0	0	0
	Riding Stables	0	0	0	0
	Individual Skill Recreation	0	0	0	0
	Amateur Radio	0	0	0	0
	Performing Arts	0	0	0	0
	Arts and Crafts	0	0	0	0
	Automotive Crafts	0	0	0	0
	Bowling <12 lanes	0	0	0	0
	Sports Programs (Above Intramural)	0	0	0	0
B.6	Common Support	0	0	0	0
	<b>TOTAL APP SUPPORT</b>	0	85	85	85

Exhibit OP-34

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support for Morale, Welfare, and Recreational Activities**  
**(Dollars in thousands)**

FY 2003		TOTAL APP				TOTAL APP
CATEGORY C	PROGRAM	DMCF	OM	OPERATIONS	CONSTR.	SUPPORT
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - GOLF	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
	<b>TOTAL APP SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Exhibit OP-34

**DEFENSE CIVILIAN MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2004		DNCF	O&M	OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<b>CATEGORY A</b>	<b>PROGRAM</b>					
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	429	429	0	429
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	29	29	0	29
A.6	Parks/Picnic Areas	0	10	10	0	10
A.7	Shipboard/Company/Unit Level Proc	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
	Common Support	0	307	307	0	307
	<b>TOTAL APF SUPPORT</b>	0	780	780	0	780

Exhibit OP-34

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support for Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2004 CATEGORY B	PROGRAM	DMCF	O&M	TOTAL APP		MIL CONSTR.	TOTAL APP SUPPORT
				OPERATIONS			
B.1	Child Care Programs	0	86	86	0	0	86
	Child Development Centers	0	0	0	0	0	0
	Family Child Care	0	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0	0
	School Aged Care	0	0	0	0	0	0
	Youth Activities	0	0	0	0	0	0
	Community Programs	0	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0	0
	Rec Swimming	0	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0	0
B.5	Boating without Resale	0	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0	0
	Riding Stables	0	0	0	0	0	0
	Individual Skill Recreation	0	0	0	0	0	0
	Amateur Radio	0	0	0	0	0	0
	Performing Arts	0	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0	0
	Sports Programs (Above Intramural)	0	0	0	0	0	0
B.6	Common Support	0	0	0	0	0	0
	<b>TOTAL APP SUPPORT</b>	<b>0</b>	<b>86</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>86</b>

Exhibit OP-34

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support for Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2004	PROGRAM	DMCF	DEM	OPERATIONS	MIL	TOTAL APF	TOTAL APF
CATEGORY C					CONSTR.	SUPPORT	SUPPORT
C.2	Billeting	0	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0	0
C.6	Messes	0	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0	0
C.8	Guest House	0	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0	0
	Management Overhead	0	0	0	0	0	0
	Common Support	0	0	0	0	0	0
	<b>TOTAL APF SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support for Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2005		DMCF	OSM	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<b>CATEGORY A</b>	<b>PROGRAM</b>					
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Physical Fitness	0	437	437	0	437
A.3	Free Admission Motion Picture	0	0	0	0	0
A.4	Libraries (REC)	0	0	0	0	0
A.5	Recreation Centers Program	0	30	30	0	30
A.6	Parks/Picnic Areas	0	10	10	0	10
A.7	Shipboard/Company/Unit Level Prog	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
	Common Support	0	311	311	0	311
	<b>TOTAL APF SUPPORT</b>	0	793	793	0	793

Exhibit OP-34

DEFENSE (MACE) MANAGEMENT AGENCY  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2005 Budget Estimates  
 Appropriated Support For Morale, Welfare, and Recreational Activities  
 (Dollars in thousands)

FY 2005 CATEGORY B	PROGRAM	DNCF	OFM	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
B.1	Child Care Programs	0	88	88	0	88
	Child Development Centers	0	0	0	0	0
	Family Child Care	0	0	0	0	0
	SUPP Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
	Youth Activities	0	0	0	0	0
	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
B.5	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
B.6	Common Support	0	0	0	0	0
	TOTAL APF SUPPORT	0	88	88	0	88

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support for Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2005		TOTAL APP		TOTAL APP	
CATEGORY C	PROGRAM	DMCF	DEM OPERATIONS	MIL CONSTR.	SUPPORT
C.2	Billeting	0	0	0	0
C.3	Civillian Post Restaurant	0	0	0	0
C.6	Messes	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0
C.8	Guest House	0	0	0	0
C.9	Supplemental Mission Management Overhead	0	0	0	0
	Common Support	0	0	0	0
<b>TOTAL APP SUPPORT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Exhibit OP-34

**DEFENSE LOGISTICS AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**Appropriated Support for Morale, Welfare, and Recreational Activities**  
**(Dollars in thousands)**

	DMCE	QAM	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<b>FY 2003</b>					
<b>MMR CATEGORY</b>	0	2521	2521	0	2521
CATEGORY A	0	7011	7011	0	7011
CATEGORY B	0	673	673	0	673
CATEGORY C	0	10	10	0	10
CIVILIAN MMR	0	43	43	0	43
LODGING (TDY)	0	945	945	0	945
FAMILY SUPPORT	0	11203	11203	0	11203
<b>TOTAL</b>	0	11203	11203	0	11203
<b>FY 2004</b>					
<b>MMR CATEGORY</b>	0	2593	2593	0	2593
CATEGORY A	0	8113	8113	0	8113
CATEGORY B	0	241	241	0	241
CATEGORY C	0	12	12	0	12
CIVILIAN MMR	0	62	62	0	62
LODGING (TDY)	0	1555	1555	0	1555
FAMILY SUPPORT	0	12576	12576	0	12576
<b>TOTAL</b>	0	12576	12576	0	12576
<b>FY 2005</b>					
<b>MMR CATEGORY</b>	0	2693	2693	5500	8193
CATEGORY A	0	8377	8377	0	8377
CATEGORY B	0	256	256	0	256
CATEGORY C	0	12	12	0	12
CIVILIAN MMR	0	62	62	0	62
LODGING (TDY)	0	1605	1605	0	1605
FAMILY SUPPORT	0	13005	13005	5500	1605
<b>TOTAL</b>	0	13005	13005	5500	18505

DEFENSE LOGISTICS AGENCY  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2005 Budget Estimates  
 Appropriated Support for Morale, Welfare, and Recreational Activities  
 (Dollars in Thousands)

FY 2003 CATEGORY A	PROGRAM	DMCE	O&M	TOTAL APF		MIL CONSTR.	TOTAL APF SUPPORT
				OPERATIONS	SUPPORT		
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1405	1405	0	0	1405
A.5	PARKS/PICNIC AREAS	0	161	161	0	0	161
A.6	RECREATION CENTERS	0	62	62	0	0	62
A.8	SPORTS	0	12	12	0	0	12
	DIRECT OVERHEAD	0	801	801	0	0	801
	INDIRECT SUPPORT	0	80	80	0	0	80
TOTAL		0	2521	2521	0	0	2521
MMRUSA \$453K (Not Included in Category Total)							
<b>CATEGORY B</b>							
B.1.1	CHILD DEVELOP CNTRS	0	4710	4710	0	0	4710
B.1.4	SCHOOL AGE CARE	0	107	107	0	0	107
B.1.5	YOUTH ACTIVITIES	0	147	147	0	0	147
B.2.2	RBC/TICKETS AND TOURS	0	106	106	0	0	106
B.2.3	RBC SWIMMING	0	248	248	0	0	248
B.3.1	DIRECTED OUTDOOR RECREATION	0	0	0	0	0	0
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	24	24	0	0	24
B.4.4	AUTO CRAFTS	0	25	25	0	0	25
B.4.5	BOWLING <12 LANES	0	81	81	0	0	81
	DIRECT OVERHEAD	0	1355	1355	0	0	1355
	INDIRECT SUPPORT	0	208	208	0	0	208
TOTAL		0	7011	7011	0	0	7011
MMRUSA \$607K (Not Included in Category Total)							
<b>CATEGORY C</b>							
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0	0
C.4.1	RETAIL ACTIVITIES (Recycling)	0	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0	0
	DIRECT OVERHEAD	0	245	245	0	0	245
	INDIRECT SUPPORT	0	428	428	0	0	428
TOTAL		0	673	673	0	0	673
MMRUSA \$0 (Not Included in Category Total)							
	Civilian MWR	0	10	10	0	0	10
	Lodging	0	43	43	0	0	43
	Family Support/ALL PROGRAMS	0	945	945	0	0	945
TOTAL		0	998	998	0	0	998

DEFENSE LOGISTICS AGENCY  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2005 Budget Estimates  
 Appropriated Support for Morale, Welfare, and Recreational Activities  
 (Dollars in Thousands)

FY 2004 CATEGORY A	PROGRAM	DMCE	O&M	TOTAL APP		MIL CONSTR.	TOTAL APP SUPPORT
				OPERATIONS	SUPPORT		
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1810	1810	0	0	1810
A.5	PARKS/PICNIC AREAS	0	30	30	0	0	30
A.6	RECREATION CENTERS	0	45	45	0	0	45
A.8	SPORTS	0	12	12	0	0	12
	DIRECT OVERHEAD	0	655	655	0	0	655
	INDIRECT SUPPORT	0	41	41	0	0	41
TOTAL		0	2593	2593	0	0	2593
	MMRUSA \$460K (Not Included in Category Total)						
<b>CATEGORY B</b>							
B.1.1	CHILD DEVELOP CNTRS	0	6025	6025	0	0	6025
B.1.4	SCHOOL AGE CARE	0	160	160	0	0	160
B.1.5	YOUTH ACTIVITIES	0	330	330	0	0	330
B.2.2	REC/TICKETS AND TOURS	0	127	127	0	0	127
B.2.3	REC SWIMMING	0	130	130	0	0	130
B.3.1	DIRECTED OUTDOOR RECREATION	0	60	60	0	0	60
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0	0
B.4.4	ADVO CRAFTS	0	23	23	0	0	23
B.4.5	BOWLING <12 LANES	0	80	80	0	0	80
	DIRECT OVERHEAD	0	1021	1021	0	0	1021
	INDIRECT SUPPORT	0	157	157	0	0	157
TOTAL		0	8113	8113	0	0	8113
	MMRUSA \$610K (Not Included in Category Total)						
<b>CATEGORY C</b>							
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0	0
C.4.1	RETAIL ACTIVITIES (Recycling)	0	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0	0
	DIRECT OVERHEAD	0	183	183	0	0	183
	INDIRECT SUPPORT	0	58	58	0	0	58
TOTAL		0	241	241	0	0	241
	MMRUSA \$0 (Not Included in Category Total)						
	Civilian MMR	0	12	12	0	0	12
	Lodging	0	62	62	0	0	62
	Family Support/ML PROGRAMS	0	1555	1555	0	0	1555
TOTAL		0	1629	1629	0	0	1629

DEFENSE LOGISTICS AGENCY  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2005 Budget Estimates  
 Appropriated Support for Morale, Welfare, and Recreational Activities  
 (Dollars in Thousands)

FY 2005 CATEGORY A	PROGRAM	DMCT	O&M	TOTAL APP		MITL CONSTR.	TOTAL APP SUPPORT
				OPERATIONS	CONSTR.		
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1910	7410	5500	12910	
A.5	PARKS/PICNIC AREAS	0	35	35	0	35	
A.6	RECREATION CENTERS	0	45	45	0	45	
A.8	SPORTS	0	12	12	0	12	
	DIRECT OVERHEAD	0	615	615	0	615	
	INDIRECT SUPPORT	0	76	76	0	76	
	TOTAL	0	2693	8193	5500	13693	
	MMRUSA \$460K (Not Included in Category Total)						
<b>CATEGORY B</b>							
B.1.1	CHILD DEVELOP CNTRS	0	6094	6094	0	6094	
B.1.4	SCHOOL AGE CARE	0	165	165	0	165	
B.1.5	YOUTH ACTIVITIES	0	345	345	0	345	
B.2.2	REC/TICKETS AND TOURS	0	127	127	0	127	
B.2.3	REC SWIMMING	0	130	130	0	130	
B.3.1	DIRECTED OUTDOOR RECREATION	0	60	60	0	60	
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0	
B.4.4	AUTO CRAFTS	0	38	38	0	38	
B.4.5	BOWLING <12 LANES	0	93	93	0	93	
	DIRECT OVERHEAD	0	1021	1021	0	1021	
	INDIRECT SUPPORT	0	304	304	0	304	
	TOTAL	0	8377	8377	0	8377	
	MMRUSA \$615K (Not Included in Category Total)						
<b>CATEGORY C</b>							
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0	
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0	
C.4.1	RETAIL ACTIVITIES (Recycling)	0	0	0	0	0	
C.4.5	GOLF	0	0	0	0	0	
	DIRECT OVERHEAD	0	164	164	0	164	
	INDIRECT SUPPORT	0	92	92	0	92	
	TOTAL	0	256	256	0	256	
	MMRUSA \$0 (Not Included in Category Total)						
	Civilian MMR	INDIRECT SUPPORT	0	12	12	0	12
	Lodging	TDY	0	62	62	0	62
	Family Support/ALL PROGRAMS		0	1605	1605	0	1605
	TOTAL		0	1679	1679	0	1679



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 Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates  
 Operations and Maintenance, Defense-Wide

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)**  
 (Dollars in Thousands)

MWR CATEGORY CATEGORY A	FY 2003		
	APPROPRIATION OAM	Total AFEOE	Total AFPSA

<b>MISSION SUSTAINING PROGRAMS</b>			
A1	Armed Forces Prof. Entertainment O/S	\$ -	\$ -
A2	Physical Fitness	\$ 10	\$ -
A3	Free Admission Motion Picture	\$ -	\$ -
A4	Libraries (RBC)	\$ -	\$ -
A5	Rec Centers Prog.	\$ -	\$ -
A6	Parties/ Picnic areas	\$ -	\$ -
A7	Shipboard/ Company/ Unit level prog/ activities	\$ -	\$ -
A8	Sports/ Athletics- self directed, unit level and Intramural	\$ -	\$ -
	Common Support	\$ -	\$ -
	TOTAL APF SUPPORT	\$ 10	\$ 10

MWR CATEGORY CATEGORY A	FY 2004		
	APPROPRIATION OAM	Total AFEOE	Total AFPSA

<b>MISSION SUSTAINING PROGRAMS</b>			
A1	Armed Forces Prof. Entertainment O/S	\$ -	\$ -
A2	Physical Fitness	\$ 10	\$ -
A3	Free Admission Motion Picture	\$ -	\$ -
A4	Libraries (RBC)	\$ -	\$ -
A5	Rec Centers Prog.	\$ -	\$ -
A6	Parties/ Picnic areas	\$ -	\$ -
A7	Shipboard/ Company/ Unit level prog/ activities	\$ -	\$ -
A8	Sports/ Athletics- self directed, unit level and Intramural	\$ -	\$ -
	Common Support	\$ -	\$ -
	TOTAL APF SUPPORT	\$ 10	\$ 10

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178

Exhibit OP-34 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)

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 Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates  
 Operations and Maintenance, Defense-Wide

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)**  
 (Dollars in Thousands)

MWR CATEGORY CATEGORY A	FY 2005		Total	
	APPROPRIATION OAM	AFPEst.	AFPEst.	AFPEst.

**MISSION SUSTAINING PROGRAMS**

A1	Armed Forces Prof. Entertainment O/S	\$ -	\$ -	-
A2	Physical Fitness	10	\$ -	10
A3	Free Admission Motion Picture	\$ -	\$ -	-
A4	Liberias (RBC)	\$ -	\$ -	-
A5	Rec Centers Prog.	\$ -	\$ -	-
A6	Parks/ Picnic areas	\$ -	\$ -	-
A7	Shipboard/ Company/ Unit level prog/ activities	\$ -	\$ -	-
A8	Sports/ Athletics- self directed, unit level and instrumental	\$ -	\$ -	-
	Common Support	\$ -	\$ -	-
	TOTAL AFP SUPPORT	10	\$ -	10

MWR CATEGORY CATEGORY B	FY 2003		Total	
	APPROPRIATION OAM	AFPEst.	AFPEst.	AFPEst.

**BASIC COMMUNITY SUPPORT PROGRAMS**

B1	Child Care Programs	\$ -	\$ -	-
	Child Dev. Centers	\$ -	\$ -	-
	Family Child Care	\$ -	\$ -	-
	Supp Programs/ Resource & Referral/ Other	\$ -	\$ -	-
	School Aged Care	\$ -	\$ -	-
B2	Youth Activities	\$ -	\$ -	-
B3	Community Programs	\$ -	\$ -	-
	Cable/ Community TV	\$ -	\$ -	-
	Rec/ tickets/ hour	\$ -	\$ -	-
	Rec Swimming	\$ -	\$ -	-

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 Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates  
 Operations and Maintenance, Defense-Wide

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)**  
 (Dollars in Thousands)

<b>B 4</b>	Outdoor Recreation	\$	-	\$	-	\$	-
	Outdoor Rec Equip Checkout	\$	-	\$	-	\$	-
	Boating w/ o Rental	\$	-	\$	-	\$	-
	Camping (Primate)	\$	-	\$	-	\$	-
	Riding Stables (Gov't owned/ or Leased)	\$	-	\$	-	\$	-
<b>B 5</b>	Individual Skill Recreation	\$	-	\$	-	\$	-
	Amateur Radio	\$	-	\$	-	\$	-
	Performing Arts	\$	-	\$	-	\$	-
	Arts and Crafts	\$	-	\$	-	\$	-
	Automotive Crafts	\$	-	\$	-	\$	-
	Bowling <12 lanes	\$	-	\$	-	\$	-
<b>B 6</b>	Sports Programs	\$	-	\$	-	\$	-
	(Above Instrumental)	\$	-	\$	-	\$	-
	Common Support	\$	-	\$	-	\$	-
	<b>TOTAL APF SUPPORT</b>	\$	-	\$	-	\$	-

FY 2004

<b>MWR CATEGORY</b>	<b>APPROPRIATION</b>	<b>Total</b>	<b>Total</b>
<b>CATEGORY B</b>	<b>O&amp;M</b>	<b>APF O&amp;M</b>	<b>APF SOL</b>

**BASIC COMMUNITY SUPPORT PROGRAMS**

<b>B 1</b>	Child Care Programs	\$	-	\$	-
	Family Dev. Centers	\$	-	\$	-
	Family Child Care	\$	-	\$	-
	Supp Program/ Resource & Referral/ Other	\$	-	\$	-
	School Aged Care	\$	-	\$	-
<b>B 2</b>	Youth Activities	\$	-	\$	-
<b>B 3</b>	Community Programs	\$	-	\$	-
	Cable/ Community TV	\$	-	\$	-
	Rec/ Hikes/ tour	\$	-	\$	-
	Rec Swimming	\$	-	\$	-
<b>B 4</b>	Outdoor Recreation	\$	-	\$	-
	Outdoor Recreation	\$	-	\$	-
	Outdoor Rec Equip Checkout	\$	-	\$	-
	Boating w/ o Rental	\$	-	\$	-
	Camping (Primate)	\$	-	\$	-
	Riding Stables (Gov't owned/ or Leased)	\$	-	\$	-

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National Geospatial Intelligence Agency  
Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates  
Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)  
(Dollars in Thousands)

B5	Individual Skill Recreation	\$	-	\$	-
	Amateur Radio	\$	-	\$	-
	Performing Arts	\$	-	\$	-
	Arts and Crafts	\$	-	\$	-
	Automotive Crafts	\$	-	\$	-
	Bowling <12 lanes	\$	-	\$	-
B6	Sports Programs (Above Instrumental)	\$	-	\$	-
	Common Support	\$	-	\$	-
	TOTAL APF SUPPORT	\$	-	\$	-

FY 2005

MWR CATEGORY

CATEGORY B

APPROPRIATION O&M	Total APF Dec.	Total APF SWA
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BASIC COMMUNITY SUPPORT PROGRAMS

B1	Child Care Programs	\$	-	\$	-
	Child Dev. Centers	\$	-	\$	-
	Family Child Care	\$	-	\$	-
	Supp Program/ Resource & Referral/ Other	\$	-	\$	-
	School Aged Care	\$	-	\$	-
B2	Youth Activities	\$	-	\$	-
B3	Community Programs	\$	-	\$	-
	Cable/ Community TV	\$	-	\$	-
	Rec/ tickets/ tour	\$	-	\$	-
	Rec Swimming	\$	-	\$	-
B4	Outdoor Recreation	\$	-	\$	-
	Outdoor Recreation	\$	-	\$	-
	Outdoor Rec Equip Checkout	\$	-	\$	-
	Boating w/ o Rental	\$	-	\$	-
	Camping (Primitive)	\$	-	\$	-
	Riding Stables (Gov't owned/ or Leased	\$	-	\$	-
B5	Individual Skill Recreation	\$	-	\$	-
	Amateur Radio	\$	-	\$	-
	Performing Arts	\$	-	\$	-
	Arts and Crafts	\$	-	\$	-
	Automotive Crafts	\$	-	\$	-
	Bowling <12 lanes	\$	-	\$	-
B6	Sports Programs (Above Instrumental)	\$	-	\$	-
	Common Support	\$	-	\$	-
	TOTAL APF SUPPORT	\$	-	\$	-

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Exhibit OP-34 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)**  
 (Dollars in Thousands)

MWR CATEGORY CATEGORY C	FY 2003		Total	
	APPROPRIATION O&M	AF/DEF.	AF/DEF.	AF/SEC.
<b>REVENUE GENERATING PROGRAMS</b>				
C1	Food, Beverage, & Entertainment Military Open Mess (Clubs)	\$ -	\$ -	\$ -
	Other Food Outlets	\$ -	\$ -	\$ -
C2	Lodging Programs (Part of MWR NAFI)	\$ -	\$ -	\$ -
	Joint Service/ Armed Force/ Serv Rec Ctr	\$ -	\$ -	\$ -
	PCS Lodging	\$ -	\$ -	\$ -
	Recreational Lodging	\$ -	\$ -	\$ -
C3	Special Interest Clubs:	\$ -	\$ -	\$ -
	Flying Program	\$ -	\$ -	\$ -
	Parachute/ Sky Diving	\$ -	\$ -	\$ -
	Rod and Gun Program	\$ -	\$ -	\$ -
	Scuba/ Diving Program	\$ -	\$ -	\$ -
	Horseback Riding Video Program	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -
C4	Other Revenue Generating Activities	\$ -	\$ -	\$ -
	Rentals	\$ -	\$ -	\$ -
	Amusement/ Rec Machines	\$ -	\$ -	\$ -
	Bowling (over 12 lanes)	\$ -	\$ -	\$ -
	Golf	\$ -	\$ -	\$ -
	Boating (With Rental or Private Boat Berthing)	\$ -	\$ -	\$ -
	Equipment Rental	\$ -	\$ -	\$ -
	Unofficial Comm TV Service	\$ -	\$ -	\$ -
	Other (For Restaurants & Vending) Common Support	\$ -	\$ -	\$ -
	TOTAL APF SUPPORT	\$ -	\$ -	\$ -

National Geospatial Intelligence Agency  
 Fiscal Year (FY) 2004/FY 2005 Essential Budget Estimates  
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)  
 (Dollars in Thousands)

MWR CATEGORY CATEGORY C	FY 2004		Total	
	APPROPRIATION OAM	AFPE OMT	AFPE OMT	AFPE SMT
<b>REVENUE GENERATING PROGRAMS</b>				
C1	Food, Beverage, & Entertainment Military Open Mess (Clubs) Other Food Outlets	\$ -	\$ -	\$ -
C2	Lodging Programs (Part of MWR NAF) Joint Service/ Armed Forces/ Serv Rec Ctr PCS Lodging Recreational Lodging Special Interest Clubs: Riding Program Parachute/ Sky Diving Rod and Gun Program Scuba/ Diving Program Horseback Riding Video Program Other	\$ -	\$ -	\$ -
C3	Other Revenues Generating Activities Raffle Amusement/ Rec Machines Bowling (over 12 lanes) Golf Boating (With Raffle or Private Bow Berthing Equipment Rental Unofficial Comm TV Service Other (For Restaurants & Vending) Common Support	\$ -	\$ -	\$ -
C4	TOTAL APTF SUPPORT	\$ -	\$ -	\$ -

National Geospatial Intelligence Agency  
 Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates  
 Operations and Maintenance, Defense-Wide

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)

(Dollars in Thousands)

MWR CATEGORY	FY 2005	APPROPRIATION		Total	
		O&M	AFE:DR	AFE:DR	AFE:SR
<b>REVENUE GENERATING PROGRAMS</b>					
C1	Food, Beverage, & Entertainment	\$	-	-	-
	Military Open Mess (Clubs)	\$	-	-	-
	Other Food Outlets				
C2	Lodging Programs (Part of MWR NAFI)	\$	-	-	-
	Joint Service/ Armed Forces/ Serv Rec Ctr	\$	-	-	-
	PCS Lodging	\$	-	-	-
	Recreational Lodging	\$	-	-	-
C3	Special Interest Clubs:				
	Flying Program	\$	-	-	-
	Parachute/ Sky Diving	\$	-	-	-
	Rod and Gun Program	\$	-	-	-
	Scuba/ Diving Program	\$	-	-	-
	Horseback Riding	\$	-	-	-
	Video Program	\$	-	-	-
	Other	\$	-	-	-
C4	Other Revenue Generating Activities	\$	-	-	-
	Raffle	\$	-	-	-
	Amusement/ Rec Machines	\$	-	-	-
	Bowling (over 12 lanes)	\$	-	-	-
	Golf	\$	-	-	-
	Boating (With Raftle or Private Boat Berthing)	\$	-	-	-
	Equipment Rental	\$	-	-	-
	Unofficial Comm TV Service	\$	-	-	-
	Other (Post Restaurants & Vending)	\$	-	-	-
	Common Support	\$	-	-	-
	TOTAL AFR SUPPORT	\$	-	-	-

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Exhibit OP-34 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)

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 Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates  
 Operations and Maintenance, Defense-Wide

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)**

(Dollars in Thousands)

MWR CATEGORY CATEGORY D	FY 2003		FY 2004	
	APPROPRIATION OAM	Total AFS OR	APPROPRIATION OAM	Total AFS OR

**Other MWR And NAFL Programs Category D**

D 1	Support For				
	Commissaries	\$ -	\$ -	\$ -	\$ -
D 2	Armed Serv Exchanges	\$ -	\$ -	\$ -	\$ -
D 3	Civilian MWR Programs	\$ -	\$ -	\$ -	\$ -
D 4	Stair and Stripes	\$ -	\$ -	\$ -	\$ -
D 5	TDY Lodging	\$ -	\$ -	\$ -	\$ -
D 6	PCS Lodging	\$ -	\$ -	\$ -	\$ -
D 7	Mission Supplemental Programs	\$ -	\$ -	\$ -	\$ -
<b>TOTAL APF SUPPORT</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

FY 2004

MWR CATEGORY CATEGORY D	FY 2004		FY 2005	
	APPROPRIATION OAM	Total AFS OR	APPROPRIATION OAM	Total AFS OR

**Other MWR And NAFL Programs Category D**

D 1	Support For				
	Commissaries	\$ -	\$ -	\$ -	\$ -
D 2	Armed Serv Exchanges	\$ -	\$ -	\$ -	\$ -
D 3	Civilian MWR Programs	\$ -	\$ -	\$ -	\$ -
D 4	Stair and Stripes	\$ -	\$ -	\$ -	\$ -
D 5	TDY Lodging	\$ -	\$ -	\$ -	\$ -
D 6	PCS Lodging	\$ -	\$ -	\$ -	\$ -
D 7	Mission Supplemental Programs	\$ -	\$ -	\$ -	\$ -
<b>TOTAL APF SUPPORT</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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 Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates  
 Operations and Maintenance, Defense-Wide

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR)**  
 (Dollars in Thousands)

MWR CATEGORY CATEGORY D	FY 2005		Total	
	APPROPRIATION OAM	AFJOM	AFJOM	AFJSM
<b>Other MWR And NART Programs Category D</b>				
D 1 Support For Commissaries	\$ -	\$ -	\$ -	\$ -
D 2 Armed Serv Exchanges	\$ -	\$ -	\$ -	\$ -
D 3 Civilian MWR Programs	\$ -	\$ -	\$ -	\$ -
D 4 Stars and Stripes	\$ -	\$ -	\$ -	\$ -
D 5 TDY Lodging	\$ -	\$ -	\$ -	\$ -
D 6 PCS Lodging	\$ -	\$ -	\$ -	\$ -
D 7 Mission Supplemental Programs	\$ -	\$ -	\$ -	\$ -
<b>TOTAL APF SUPPORT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Exhibit OP-34 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)

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