

Subject: USMARCENT Support to CENTCOM	DoD Serial Number: FY 04-20 PA
	Includes Transfer? Yes

Component Serial Number: FY 04-X PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses transfer authority pursuant to section 1101 of Public Law 108-106, the Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004. This reprogramming action transfers \$10.6 million from the Operation and Maintenance, Defense-Wide, 04/04, appropriation to Procurement, Marine Corps, 04/06, appropriation. This action will provide funding for the procurement of command, control, communications and computers (C4) equipment to support the U.S. Central Command (CENTCOM) in Iraq. It reprograms funds in support of higher priority items, based on unforeseen military requirements, than that for which the funds were originally appropriated. This action meets all administrative and legal requirements of the Congress, and has not previously been denied any of the items.

<u>FY 2004 REPROGRAMMING INCREASE:</u>	<u>+10,632</u>
<u>Procurement, Marine Corps, 04/06</u>	<u>+10,632</u>
<u>Budget Activity 4: Communications and Electronic Equipment</u>	
Radio Systems	30,745
23,833	+6,912
23,833	

Explanation: The Marine Corps proposes to use \$6.9 million to procure two (commercial) Mobile Deployable Ku-Band Earth Terminal Satellites for communication purposes in the Iraq Theater. This also includes the cost associated with the transportation, delivery, site preparation and initial set-up and operational testing of the equipment.

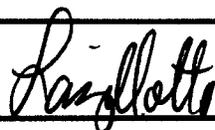
Communications Switching and Control Systems	25,772
22,652	+3,120
22,652	

Explanation: These funds will be used by the Marine Corps to procure (a) two multiplexers that are required to manage and route the individual circuits transmitted over the commercial satellite; (b) two IGX/10commercial switchboards to connect individual telephones into the communications system in the Iraq Theater; and (c) Centrix Extensions which are various computer and network equipment required to provide a network interface with the coalition forces.

Power Equipment Assorted	13,282
12,982	+300
12,982	

Explanation: These funds will procure the commercial generators needed to power the satellite system, shelters and associated equipment comprising the communications system in the Iraq Theater.

Approved (Signature and Date)



MAR 29 2004

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Appropriation Title: Procurement, Marine Corps, 04/06; Operation and Maintenance, Defense-Wide, 04/04							Includes Transfer? Yes	

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Procurement, Marine Corps, 04/06

Budget Activity 6: Engineer and Other Equipment

Items Less Than \$5.0 million

14,056	14,056	+300	+14,356
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Explanation: The Marine Corps will procure a shelter for the Iraq Theater to house the IGX/10 commercial switches, Centrix Extension gear, and network equipment as well as provide workspace for the technical controllers.

FY 2004 REPROGRAMMING DECREASE: **-10,632**

Operation and Maintenance, Defense-Wide, 04/04

16,048,559	17,193,434	-10,632	17,182,802
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U.S. Special Operations Command (SOCOM)

Budget Activity 1: Operating Forces **-10,632**

Explanation: Based on a financial execution review, the SOCOM has identified a portion of the Emergency Supplemental funding as excess to their requirements and has made the funds available for the Department to reallocate for higher priority, global war on terrorism requirements.