

## Legislative Proposals Funded by Other Components

Each Department legislative proposal that will require funding from a component other than the sponsoring component must be funded, and the funding must be verified as provided below, before the proposal will be considered by the Legislative Review Panel.

As previously announced at the start of the Fiscal Year 2015 legislative cycle, for fiscal years beginning with fiscal year 2016, if a component intends to sponsor a legislative proposal for which funding is required from one or more other components, the sponsoring component must submit the draft proposal to each component from which funding is required by January of the year before submission of the proposal so the proposal is considered for the POM process. The Assistant Secretary of the military department, WHS or Defense-Wide Agency will then decide whether to fund the proposal in its budget for the relevant fiscal year. If the Assistant Secretary of the military department (or WHS) decides to fund the proposal, then the Assistant Secretary of FM&C of the military department, WHS or Defense-Wide Agency headquarters comptroller POC (see below) must include the funding for that proposal in the military department FM&C, WHS or Defense-Wide Agency POM, President's budget submission, and PB-16 exhibit for the year. Unfunded proposals will not move forward.

Accordingly, proposals that require funding from a military department, WHS or Defense-Wide Agency (other than the sponsor) must be sent to the appropriate military department FM&C, WHS or Defense-Wide Agency headquarters comptroller POC along with a PB-16 exhibit for review. If the reviewing department has decided to fund a given proposal, the military department FM&C, WHS or Defense-Wide Agency headquarters comptroller POC will forward the proposal to the appropriate subject matter expert in their office. The subject matter expert will verify the budget information, ensure that he or she is listed as the Reviewing Comptroller POC for the proposal, and provide any required changes. The military department FM&C, WHS or Defense-Wide Agency will include in their submission memo to OLC the legislative proposals which they certify are funded in the POM and the President's Budget and is included in the PB-16 exhibit.

### Time Frame for FY 2016 and Future Legislative Proposals

POM	January to Middle of May
Budgets	Middle of May to First Week in September
Legislative Proposals and PB-16	Due August 4th

### Service F&MC POC's

Army	Mr. Davis Welch (SES), (703) 614-1571, <a href="mailto:davis.s.welch.civ@mail.mil">davis.s.welch.civ@mail.mil</a>
Air Force	Ms. Judith Oliva (SES), (703) 695-9737, <a href="mailto:judith.b.oliva.civ@mail.mil">judith.b.oliva.civ@mail.mil</a>
Navy	Ms. Gaye Evans (SES), (703) 692-4822, <a href="mailto:gaye.evans@navy.mil">gaye.evans@navy.mil</a>

### WHS FMD POC for all OSD Funded Proposals

WHS	Ms. Roberta Lowe (SES), (703) 545-0018, <a href="mailto:roberta.r.lowe.civ@mail.mil">roberta.r.lowe.civ@mail.mil</a>
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### Defense-Wide Agency

DHP	Mr. Jon Rychalski, DASD(HBFP), <a href="mailto:jon.rychalski@ha.osd.mil">jon.rychalski@ha.osd.mil</a>
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