



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Carl Levin  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

AUG 18 2014

Dear Mr. Chairman:

In accordance with title 10, U.S.C., section 228, I am submitting the enclosed report. The report provides the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts through the third quarter of Fiscal Year 2014. We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Michael McCord".

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable James M. Inhofe  
Ranking Member



**Operation and Maintenance Budget Execution  
Third Quarter Report  
For Fiscal Year 2014**



**June 2014**

**Preparation of this study/report cost the  
Department of Defense a total of  
approximately \$4,920 for the FY 2014  
Fiscal Year.**

**Generated on August 1, 2014**

**ARMY**

Budget Execution Data  
Army (2020)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation/1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	1,105,685,000	1,084,369,000	-21,316,000	-5,156	0	-3,905,300	1,080,458,544	816,964,000
	112	Modular Support Brigades	80,890,000	79,456,000	-1,434,000	-238	0	-9,336,100	70,119,663	43,372,000
	113	Echelons Above Brigade	674,028,000	663,129,000	-10,899,000	0	0	-37,494,800	625,634,200	430,221,000
	114	Theater Level Assets	4,812,204,000	4,802,286,000	-9,918,000	-355,979	0	11,611,573	4,813,541,594	2,960,437,000
	115	Land Forces Operations Support	1,983,051,000	1,913,631,000	-69,420,000	-42,842	0	-14,708,830	1,898,879,328	1,004,924,000
	116	Aviation Assets	1,761,750,000	1,726,271,000	-35,479,000	-102	0	-68,412,989	1,657,857,910	1,026,149,000
	121	Force Readiness Operations Support	4,908,808,000	4,689,236,000	-219,572,000	-2,296	439,196,000	242,791,467	5,371,221,171	3,443,543,000
	122	Land Forces Systems Readiness	1,109,477,000	1,104,093,000	-5,384,000	-4,651	0	-1,665,000	1,102,423,149	788,623,000
	123	Land Forces Depot Maintenance	1,782,719,000	1,655,965,000	-126,754,000	-53,894	0	-5,887,000	1,650,024,106	1,220,524,000
	131	Base Operations Support	7,984,368,000	7,941,384,000	-42,984,000	-79,603	0	364,052,527	8,305,356,724	5,977,067,000
	132	Facilities Sustainment, Restoration & Modernization	2,754,712,000	2,656,862,000	-97,850,000	-266,850	0	1,633,000	2,658,228,150	1,957,122,000
	133	Management and Operational Hq	425,271,000	422,905,000	-2,366,000	0	0	3,107,279	426,012,279	304,763,000
	134	Combatant Commanders Core Operations	185,064,000	177,727,000	-7,337,000	0	0	1,732,000	179,459,000	112,310,000
	135	Additional Activities	11,519,498,000	11,489,498,000	-30,000,000	-1,918,702	0	-293,293,963	11,194,285,335	6,820,932,000
	136	Commander's Emergency Response Program	60,000,000	30,000,000	-30,000,000	0	0	0	30,000,000	1,769,000
	137	RESET	2,240,358,000	2,240,358,000	0	-95,437	0	-187,502,000	2,052,780,563	1,583,217,000
	138	Combatant Commanders Ancillary Missions	463,270,000	442,217,000	-21,053,000	0	0	-8,721,000	433,496,000	271,763,000
<b>BA Subtotal</b>			<b>43,851,153,000</b>	<b>43,119,387,000</b>	<b>-731,766,000</b>	<b>-2,826,150</b>	<b>439,196,000</b>	<b>-5,999,136</b>	<b>43,549,757,714</b>	<b>28,463,680,000</b>
Mobilization	211	Strategic Mobility	360,240,000	360,164,000	-76,000	0	0	10,210,000	370,374,000	295,430,000
	212	Army Prepositioning Stocks	192,105,000	180,302,000	-11,803,000	0	0	-6,000,000	174,302,000	97,893,000
	213	Industrial Preparedness	7,101,000	7,090,000	-11,000	0	0	0	7,090,000	4,791,000
<b>BA Subtotal</b>			<b>559,446,000</b>	<b>547,556,000</b>	<b>-11,890,000</b>	<b>0</b>	<b>0</b>	<b>4,210,000</b>	<b>551,766,000</b>	<b>398,114,000</b>
Training and Recruiting	311	Officer Acquisition	115,992,000	109,831,000	-6,161,000	0	0	335,800	110,166,800	77,267,000
	312	Recruit Training	52,323,000	51,982,000	-341,000	0	0	-335,900	51,646,200	33,568,000
	313	One Station Unit Training	43,589,000	42,999,000	-590,000	0	0	0	42,999,000	28,677,000
	314	Senior Reserve Officers Training Corps	453,745,000	429,485,000	-24,260,000	0	0	0	429,485,000	332,002,000
	321	Specialized Skill Training	1,034,495,000	994,636,000	-39,859,000	-9,850	11,164,000	-29,905,000	975,885,150	665,006,000
	322	Flight Training	1,016,876,000	952,241,000	-64,635,000	0	0	-20,417,300	931,823,700	775,001,000
	323	Professional Development Education	186,565,000	179,219,000	-7,346,000	0	0	-2,416,000	176,803,000	109,650,000
	324	Training Support	652,514,000	617,955,000	-34,559,000	0	0	47,672,900	665,627,900	436,243,000
	331	Recruiting and Advertising	485,500,000	470,599,000	-14,901,000	-2,500	0	10,801,500	481,396,000	398,068,000
	332	Examining	170,912,000	158,960,000	-11,952,000	0	0	3,782,000	162,742,000	113,065,000
	333	Off-Duty and Voluntary Education	251,523,000	251,504,000	-19,000	0	0	0	251,504,000	203,506,000
	334	Civilian Education and Training	184,422,000	167,486,000	-16,936,000	0	0	-6,162,200	161,323,800	88,786,000
	335	Junior ROTC	181,105,000	179,865,000	-1,240,000	0	0	0	179,865,000	153,677,000
<b>BA Subtotal</b>			<b>4,829,561,000</b>	<b>4,606,762,000</b>	<b>-222,799,000</b>	<b>-12,350</b>	<b>11,164,000</b>	<b>3,355,900</b>	<b>4,621,269,550</b>	<b>3,414,516,000</b>
Administration and Servicewide Activities	421	Servicewide Transportation	5,281,445,000	5,228,412,000	-53,033,000	0	0	-54,542,900	5,173,869,100	3,160,239,000
	422	Central Supply Activities	774,120,000	728,890,000	-45,230,000	0	0	6,860,000	735,750,000	564,144,000
	423	Logistic Support Activities	651,765,000	618,484,000	-33,301,000	-3,581	0	10,179,729	626,640,148	467,295,000
	424	Ammunition Management	470,469,000	445,959,000	-24,510,000	0	0	-20,555,799	425,403,201	326,355,000
	431	Administration	497,737,000	429,571,000	-68,166,000	-13,839	4,568,000	23,873,000	457,996,161	303,906,000
	432	Servicewide Communications	1,673,115,000	1,620,101,000	-53,014,000	0	0	7,780,800	1,627,881,800	997,379,000
	433	Manpower Management	326,853,000	312,094,000	-14,759,000	0	0	-8,390,000	303,704,000	210,795,000
	434	Other Personnel Support	329,184,000	279,537,000	-49,647,000	0	55,546,000	60,184,600	395,267,600	213,974,000
	435	Other Service Support	1,266,091,000	1,246,273,000	-19,818,000	-13,597	0	-35,677,494	1,210,581,909	671,805,000
	436	Army Claims Activities	243,540,000	241,796,000	-1,744,000	0	0	0	241,796,000	175,160,000
	437	Real Estate Management	491,101,000	538,648,000	47,547,000	0	0	-2,549,000	536,099,000	287,771,000
	438	Base Operations Support	226,291,000	221,533,000	-4,758,000	0	0	3,010,000	224,543,000	183,109,000
	441	Support of NATO Operations	426,651,000	425,941,000	-710,000	0	0	83,000	426,024,000	402,785,000
	442	Misc. Support of Other Nations	27,248,000	25,937,000	-1,311,000	0	0	28,000	25,965,000	15,751,000
	451	Closed Account Adjustments	0	0	0	2,187,031	0	0	2,187,031	1,769,000

Budget Execution Data  
 Army (2020)  
 Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation/1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations
	461	Judgement Fund	0	0	0	749,290	0	0	749,290	749,000
	471	Foreign Currency Fluctuation	0	0	0	0	0	7,750,000	7,750,000	6,850,000
	493	Environmental Restoration, Army	0	0	0	-66,700	611,940,192	0	611,873,492	270,687,000
<b>Classified Programs</b>	<b>9999 /5</b>	<b>Classified Programs</b>	<b>2,426,940,000</b>	<b>2,269,556,200</b>	<b>-157,383,800</b>	<b>-103</b>	<b>0</b>	<b>399,300</b>	<b>2,269,955,397</b>	<b>1,652,040,000</b>
<b>BA Subtotal</b>			<b>15,112,550,000</b>	<b>14,630,712,200</b>	<b>-481,837,800</b>	<b>2,838,500</b>	<b>672,054,192</b>	<b>-1,566,764</b>	<b>15,304,038,128</b>	<b>10,212,563,000</b>
<b>Total</b>			<b>64,352,710,000</b>	<b>62,904,417,200</b>	<b>-1,448,292,900</b>	<b>0</b>	<b>1,122,414,192</b>	<b>0</b>	<b>64,026,831,392</b>	<b>42,488,863,000</b>

(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs include line item 411.

Budget Execution Data  
Army National Guard (2065)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	830,194,000	794,618,000	-35,576,000	0	0	-50,258,474	744,359,526	622,342,000
	112	Modular Support Brigades	180,144,000	175,013,000	-5,131,000	0	0	-11,362,500	163,650,500	113,064,000
	113	Echelons Above Brigade	786,846,000	774,022,000	-12,824,000	0	0	-25,123,400	748,898,600	556,254,000
	114	Theater Level Assets	100,248,000	97,875,000	-2,373,000	0	0	17,034,102	114,909,102	79,148,000
	115	Land Forces Operations Support	38,779,000	38,779,000	0	0	0	2,938,544	41,717,544	24,612,000
	116	Aviation Assets	987,007,000	945,083,000	-41,924,000	0	14,465,000	16,797,474	976,346,474	672,902,000
	121	Force Readiness Operations Support	792,568,000	780,456,000	-12,112,000	0	0	-21,410,300	759,045,700	490,721,000
	122	Land Forces Systems Readiness	62,971,000	61,383,000	-1,588,000	0	0	1,319,800	62,702,800	36,161,000
	123	Land Forces Depot Maintenance	233,105,000	226,919,000	-6,186,000	0	0	-8,217,400	218,701,600	138,526,000
	131	Base Operations Support	1,061,238,000	1,033,372,000	-27,866,000	0	126,000	68,415,154	1,101,913,154	794,071,000
	132	Facilities Sustainment, Restoration & Modernization	712,139,000	693,262,000	-18,877,000	0	0	-35,886,200	657,375,800	529,567,000
	133	Management and Operational Hq	1,025,711,000	980,279,000	-45,432,000	0	0	60,253,200	1,040,532,200	739,446,000
<b>BA Subtotal</b>			<b>6,810,950,000</b>	<b>6,601,061,000</b>	<b>-209,889,000</b>	<b>0</b>	<b>14,592,000</b>	<b>14,600,000</b>	<b>6,630,163,000</b>	<b>4,696,814,000</b>
Administration and Servicewide Activities	421	Servicewide Transportation	10,812,000	9,899,000	-913,000	0	0	-766,900	9,132,100	6,986,000
	437	Real Estate Management	1,551,000	1,551,000	0	0	0	-66,000	1,485,000	1,485,000
	431	Administration	78,284,000	69,733,000	-8,551,000	-862,400	0	3,381,300	72,251,900	27,659,000
	432	Servicewide Communications	48,475,000	42,043,000	-6,432,000	0	0	398,700	42,441,700	31,577,000
	433	Manpower Management	6,390,000	6,115,000	-275,000	0	0	194,200	6,309,200	3,900,000
	434	Recruiting and Advertising	297,105,000	257,599,000	-39,506,000	0	0	-17,641,300	239,957,700	158,087,000
	451	Closed Account Adjustments	0	0	0	862,400	0	0	862,400	862,000
<b>BA Subtotal</b>			<b>442,617,000</b>	<b>388,940,000</b>	<b>-55,677,000</b>	<b>0</b>	<b>0</b>	<b>-14,500,000</b>	<b>372,440,000</b>	<b>230,556,000</b>
<b>Total</b>			<b>7,253,567,000</b>	<b>6,988,001,000</b>	<b>-265,566,000</b>	<b>0</b>	<b>14,592,000</b>	<b>0</b>	<b>7,002,593,000</b>	<b>4,927,370,000</b>

(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

Budget Execution Data  
Army Reserve (2080)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	111	Maneuver Units	1,621,000	1,621,000	0	0	0	0	1,621,000	758,000
	112	Modular Support Brigades	24,429,000	17,530,000	-6,899,000	0	0	0	17,530,000	9,882,000
	113	Echelons Above Brigade	664,094,000	612,736,000	-51,358,000	-25,021	0	-39,449,050	573,261,929	413,484,000
	114	Theater Level Assets	122,485,000	107,999,000	-14,486,000	0	0	0	107,999,000	66,152,000
	115	Land Forces Operations Support	586,390,000	570,683,000	-15,707,000	0	0	-667,950	570,015,050	376,785,000
	116	Aviation Assets	79,380,000	77,866,000	-1,514,000	0	0	0	77,866,000	56,103,000
	121	Force Readiness Operations Support	472,224,000	410,027,000	-62,197,000	-12,786	2,827,000	-13,143,500	399,697,714	280,187,000
	122	Land Forces Systems Readiness	74,243,000	74,237,000	-6,000	0	0	7,801,000	82,038,000	49,324,000
	123	Land Forces Depot Maintenance	70,894,000	69,101,000	-1,793,000	0	0	0	69,101,000	54,869,000
	131	Base Operations Support	602,801,000	596,665,000	-6,136,000	-1,262	0	874,500	597,538,238	371,767,000
	132	Facilities Sustainment, Restoration & Modernization	294,145,000	294,145,000	0	0	0	36,198,000	330,343,000	214,323,000
	133	Management and Operational Hq	51,853,000	51,853,000	0	0	0	558,000	52,411,000	34,338,000
<b>BA Subtotal</b>			<b>3,044,559,000</b>	<b>2,884,463,000</b>	<b>-160,096,000</b>	<b>-39,069</b>	<b>2,827,000</b>	<b>-7,829,000</b>	<b>2,879,421,931</b>	<b>1,927,972,000</b>
Administration and Servicewide Activities	421	Servicewide Transportation	10,735,000	10,735,000	0	0	0	0	10,735,000	8,551,000
	431	Administration	24,197,000	23,246,000	-951,000	0	0	1,343,000	24,589,000	12,367,000
	432	Servicewide Communications	10,304,000	10,261,000	-43,000	0	0	-14,000	10,247,000	3,361,000
	433	Manpower Management	10,319,000	10,219,000	-100,000	0	0	5,400,000	15,619,000	10,671,000
	434	Recruiting and Advertising	37,857,000	36,686,000	-1,171,000	0	0	1,100,000	37,786,000	25,392,000
	451	Closed Account Adjustments	0	0	0	39,069	0	0	39,069	26,000
<b>BA Subtotal</b>			<b>93,412,000</b>	<b>91,147,000</b>	<b>-2,265,000</b>	<b>39,069</b>	<b>0</b>	<b>7,829,000</b>	<b>99,015,069</b>	<b>60,368,000</b>
<b>Total</b>			<b>3,137,971,000</b>	<b>2,975,610,000</b>	<b>-162,361,000</b>	<b>0</b>	<b>2,827,000</b>	<b>0</b>	<b>2,978,437,000</b>	<b>1,988,340,000</b>

(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

**NAVY**

Budget Execution Data  
Navy (1804)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation/1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	5,797,691,000	5,712,629,000	-85,062,000	-178,000	26,972,000	-737,616,000	5,001,807,000	3,793,266,000
	1A2A	Fleet Air Training	1,826,404,000	1,824,704,000	-1,700,000	-84,000	0	-80,295,000	1,744,325,000	1,377,003,000
	1A3A	Aviation Technical Data & Engineering Services	39,239,000	38,825,000	-414,000	0	0	1,549,753	40,374,753	24,873,000
	1A4A	Air Operations and Safety Support	107,519,000	98,727,000	-8,792,000	0	0	-4,275,000	94,452,000	86,056,000
	1A4N	Air Systems Support	441,191,000	437,767,000	-3,424,000	-26,044	0	16,172,247	453,913,203	336,235,000
	1A5A	Aircraft Depot Maintenance	1,078,301,000	957,001,000	-121,300,000	-811	0	-9,600,000	947,400,189	823,815,000
	1A6A	Aircraft Depot Operations Support	38,538,000	38,145,000	-393,000	0	0	948,000	39,093,000	29,128,000
	1A9A	Aviation Logistics	430,044,000	419,142,000	-10,902,000	0	0	3,306,000	422,448,000	347,688,000
	1B1B	Mission and Other Ship Operations	4,834,375,000	4,831,988,000	-2,387,000	-48,000	198,864,000	6,118,000	5,036,922,000	4,346,712,000
	1B2B	Ship Operations Support & Training	755,078,000	704,079,000	-50,999,000	0	500,000	21,634,000	726,213,000	539,290,000
	1B4B	Ship Depot Maintenance	6,871,171,000	6,343,620,000	-527,551,000	-159,000	139,661,390	546,280,000	7,029,402,390	4,788,791,000
	1B5B	Ship Depot Operations Support	1,351,274,000	1,275,054,000	-76,220,000	0	25,300,000	19,253,000	1,319,607,000	943,057,000
	1C1C	Combat Communications	739,076,000	681,856,000	-57,220,000	-430	0	138,045,000	819,900,570	675,136,000
	1C2C	Electronic Warfare	97,710,000	88,409,000	-9,301,000	-51	0	0	88,408,949	66,188,000
	1C3C	Space Systems and Surveillance	172,330,000	168,625,000	-3,705,000	0	70,913,000	5,606,000	245,144,000	179,720,000
	1C4C	Warfare Tactics	480,033,000	449,497,000	-30,536,000	-1,000	0	73,487,000	522,983,000	318,541,000
	1C5C	Operational Meteorology and Oceanography	348,451,000	340,601,000	-7,850,000	0	0	12,509,000	353,110,000	259,602,000
	1C6C	Combat Support Forces	2,158,725,000	2,118,527,000	-40,198,000	-44,000	16,376,000	-51,758,000	2,083,101,000	1,557,932,000
	1C7C	Equipment Maintenance	152,452,000	138,967,000	-13,485,000	-7,100	0	257,000	139,216,900	107,584,000
	1C8C	Depot Operations Support	2,603,000	2,344,000	-259,000	0	0	0	2,344,000	2,064,000
	1CCH	Combatant Commanders Core Operations	102,970,000	95,226,000	-7,744,000	0	0	32,558,000	127,784,000	84,806,000
	1CCM	Combatant Commanders Direct Mission Support	199,128,000	198,613,000	-515,000	0	26,957,000	-32,746,000	192,824,000	124,249,000
	1D1D	Cruise Missile	92,671,000	85,358,000	-7,313,000	0	0	0	85,358,000	65,759,000
	1D2D	Fleet Ballistic Missile	1,193,188,000	1,181,578,000	-11,610,000	-1,535,000	0	-63,000	1,179,980,000	1,010,419,000
	1D3D	In-Service Weapons Systems Support	233,957,000	225,205,000	-8,752,000	0	0	-317,000	224,888,000	149,474,000
	1D4D	Weapons Maintenance	754,054,000	716,561,000	-37,493,000	-100	0	15,027,000	731,587,900	573,592,000
	1D7D	Other Weapon Systems Support	304,160,000	290,967,000	-13,193,000	0	0	225,000	291,192,000	238,511,000
	BSIT	Enterprise Information	1,011,528,000	1,109,081,000	97,553,000	0	0	-42,227,000	1,066,854,000	801,897,000
	BSM1	Sustainment, Restoration and Modernization	2,010,207,000	1,691,039,000	-319,168,000	-1,096,669	1,352,000	98,100,000	1,789,394,331	790,036,000
	BSS1	Base Operating Support	4,571,858,000	4,637,261,000	65,403,000	-83,769	15,343,000	-42,100,000	4,610,420,231	3,504,501,000
<b>BA Subtotal</b>			<b>38,195,826,000</b>	<b>38,901,396,000</b>	<b>-1,294,630,000</b>	<b>-3,263,974</b>	<b>522,238,390</b>	<b>-8,922,000</b>	<b>37,410,448,416</b>	<b>27,946,886,000</b>
Mobilization	2A1F	Ship Prepositioning and Surge	331,576,000	330,899,000	-678,000	0	0	-6,000	330,892,000	315,522,000
	2B1G	Aircraft Activations/Inactivations	6,638,000	6,117,000	-521,000	0	0	7,405	6,124,405	6,114,000
	2B2G	Ship Activations/Inactivations	222,752,000	255,936,000	33,184,000	0	0	-21,000	255,915,000	199,574,000
	2C1H	Expeditionary Health Services Systems	91,770,000	79,661,000	-12,109,000	0	0	-10,637,000	69,024,000	52,953,000
	2C2H	Industrial Readiness	2,675,000	2,410,000	-265,000	0	0	0	2,410,000	1,829,000
	2C3H	Coast Guard Support	250,827,000	23,219,000	-227,608,000	0	0	-7,405	23,211,595	21,880,000
<b>BA Subtotal</b>			<b>906,238,000</b>	<b>698,241,000</b>	<b>-207,997,000</b>	<b>0</b>	<b>0</b>	<b>-10,664,000</b>	<b>687,677,000</b>	<b>597,872,000</b>
Training and Recruiting	3A1J	Officer Acquisition	148,516,000	142,625,000	-5,891,000	0	0	295,000	142,920,000	108,354,000
	3A2J	Recruit Training	9,384,000	9,311,000	-73,000	0	20,000	222,000	9,553,000	6,977,000
	3A3J	Reserve Officers Training Corps	139,878,000	138,504,000	-1,372,000	0	40,000	-18,000	138,526,000	122,904,000
	3B1K	Specialized Skill Training	680,338,000	661,518,000	-18,820,000	0	6,779,000	10,693,000	678,990,000	511,488,000

Budget Execution Data  
Navy (1804)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation/1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
	3B2K	Flight Training	9,294,000	9,194,000	-100,000	0	0	-443,000	8,751,000	5,406,000
	3B3K	Professional Development Education	169,082,000	162,706,000	-6,376,000	0	0	1,552,000	164,258,000	121,256,000
	3B4K	Training Support	169,768,000	162,545,000	-7,223,000	0	0	184,000	162,729,000	109,936,000
	3C1L	Recruiting and Advertising	241,733,000	230,954,000	-10,779,000	0	0	-1,181,000	229,773,000	167,812,000
	3C3L	Off-Duty and Voluntary Education	139,815,000	139,524,000	-291,000	0	0	-1,366,000	138,158,000	98,747,000
	3C4L	Civilian Education and Training	94,632,000	74,647,000	-19,985,000	0	0	-3,000	74,644,000	36,535,000
	3C5L	Junior ROTC	51,373,000	51,203,000	-170,000	0	0	-34,000	51,169,000	43,687,000
<b>BA Subtotal</b>			<b>1,853,811,000</b>	<b>1,782,731,000</b>	<b>-71,080,000</b>	<b>0</b>	<b>6,839,000</b>	<b>9,901,000</b>	<b>1,799,471,000</b>	<b>1,333,102,000</b>
Administration and Servicewide Activities	4A1M	Administration	888,506,000	860,521,000	-27,985,000	0	320,000	174,085	861,015,085	598,633,000
	4A2M	External Relations	13,647,000	13,127,000	-520,000	-1,000	0	-130,000	12,996,000	8,329,000
	4A3M	Civilian Manpower and Personnel Management	115,742,000	113,062,000	-2,680,000	0	438,000	-298,000	113,202,000	80,559,000
	4A4M	Military Manpower and Personnel Management	387,257,000	368,659,000	-18,598,000	-47,038	0	-1,060,962	367,551,000	260,532,000
	4A5M	Other Personnel Support	269,814,000	266,151,000	-3,663,000	-40,000	3,023,000	-824,000	268,310,000	202,067,000
	4A6M	Servicewide Communications	319,838,000	308,109,000	-11,730,000	-25,490	0	12,928,619	321,011,129	223,820,000
	4A8M	Medical Activities	0	0	0	0	25,953,000	0	25,953,000	21,137,000
	4B1N	Servicewide Transportation	360,555,000	360,555,000	0	0	0	0	360,555,000	286,165,000
	4B2E	Environmental Programs	0	0	0	-41,490	318,103,000	0	318,061,510	213,523,000
	4B2N	Planning, Engineering And Design	295,855,000	275,986,000	-19,869,000	0	0	6,868,659	282,854,659	193,689,000
	4B3N	Acquisition and Program Management	1,149,054,000	1,130,992,000	-18,062,000	0	0	-8,715,704	1,122,276,296	787,584,000
	4B5N	Hull, Mechanical and Electrical Support	52,873,000	48,952,000	-3,921,000	-167,822	0	0	48,784,178	41,150,000
	4B6N	Combat/Weapons Systems	27,587,000	25,090,000	-2,497,000	0	0	0	25,090,000	19,356,000
	4B7N	Space And Electronic Warfare Systems	75,728,000	70,833,000	-4,895,000	-80,823	0	2,285,303	73,037,480	52,784,000
	4C1P	Naval Investigative Service	544,451,000	536,006,000	-8,445,000	0	7,523,000	-489,000	543,040,000	420,238,000
	4D1Q	International Headquarters and Agencies	4,965,000	4,907,000	-58,000	0	0	-23,000	4,884,000	3,892,000
	4EMM	Cancelled Account Adjustment	0	0	0	2,959,373	0	0	2,959,373	2,135,000
	4EPJ	Judgment Fund	0	0	0	708,264	0	0	708,264	688,000
Classified Programs	9999 /5	Classified Programs	551,383,000	549,219,000	-2,164,000	0	0	-31,000	549,188,000	389,358,000
<b>BA Subtotal</b>			<b>5,057,265,000</b>	<b>4,932,168,000</b>	<b>-125,087,000</b>	<b>3,263,974</b>	<b>363,360,000</b>	<b>10,685,000</b>	<b>5,299,476,974</b>	<b>3,805,619,000</b>
<b>Total</b>			<b>46,013,230,000</b>	<b>44,314,536,000</b>	<b>-1,698,694,000</b>	<b>0</b>	<b>882,437,390</b>	<b>-1,698,694,000</b>	<b>45,196,973,390</b>	<b>33,682,478,000</b>

(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs includes line items 4CAP, 4CBP, 4CCP, 4CDP, and 4CEP.

Budget Execution Data  
Marine Corps (1106)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Operational Forces	1,829,202,000	1,848,409,000	19,207,000	0	2,030,000	-155,693,000	1,694,746,000	1,089,519,000
	1A2A	Field Logistics	1,454,129,000	1,388,985,000	-65,144,000	0	0	25,202,000	1,414,187,000	854,684,000
	1A3A	Depot Maintenance	793,337,000	793,337,000	0	0	0	-9,098,000	784,239,000	681,543,000
	1B1B	Maritime Prepositioning	97,878,000	97,446,000	-432,000	0	0	149,000	97,595,000	76,365,000
	BSM1	Sustainment, Restoration and Modernization	774,619,000	759,500,000	-15,119,000	0	0	2,493,000	761,993,000	359,330,000
	BSS1	Base Operating Support	2,236,387,000	2,173,615,000	-62,772,000	-157	11,805,000	136,408,000	2,321,828,000	1,624,075,000
<b>BA Subtotal</b>			<b>7,185,652,000</b>	<b>7,061,292,000</b>	<b>-124,260,000</b>	<b>-157</b>	<b>13,836,000</b>	<b>-539,000</b>	<b>7,074,688,000</b>	<b>4,685,516,000</b>
Training and Recruiting	3A1C	Recruit Training	17,693,000	17,564,000	-129,000	0	0	129,000	17,693,000	12,889,000
	3A2C	Officer Acquisition	896,000	920,000	24,000	0	0	-7,000	913,000	724,000
	3B1D	Specialized Skill Training	100,806,000	98,867,000	-1,939,000	0	0	-1,465,000	97,402,000	61,016,000
	3B3D	Professional Development Education	46,928,000	45,750,000	-1,178,000	0	0	-4,345,000	41,405,000	31,376,000
	3B4D	Training Support	464,696,000	440,919,000	-23,777,000	0	0	-18,247,000	424,672,000	289,380,000
	3C1F	Recruiting and Advertising	179,747,000	153,038,000	-26,711,000	0	0	20,643,000	173,679,000	144,215,000
	3C2F	Off-Duty and Voluntary Education	52,255,000	51,914,000	-341,000	0	0	-1,123,000	50,791,000	47,167,000
	3C3F	Junior ROTC	23,138,000	22,993,000	-145,000	0	0	41,000	23,034,000	17,371,000
<b>BA Subtotal</b>			<b>886,169,000</b>	<b>831,963,000</b>	<b>-54,196,000</b>	<b>0</b>		<b>-2,374,000</b>	<b>829,589,000</b>	<b>604,138,000</b>
Administration and Servicewide Activities	4A3G	Servicewide Transportation	409,371,000	409,371,000	0	0	0	-49,511,000	359,860,000	119,400,000
	4A4G	Administration	308,782,000	326,162,000	17,380,000	0	0	50,138,000	376,300,000	290,837,000
	4B3N	Acquisition and Program Management	87,500,000	83,605,000	-3,895,000	0	0	2,286,000	85,891,000	53,879,000
	4EMM	Cancelled Account Adjustment	0	0	0	157	0	0	0	(1,000)
Administration and Servicewide Activities	9999	Classified Programs	47,101,000	46,990,000	-111,000	0	0	0	46,990,000	28,657,000
<b>BA Subtotal</b>			<b>862,754,000</b>	<b>866,128,000</b>	<b>13,374,000</b>	<b>157</b>		<b>2,913,000</b>	<b>869,041,000</b>	<b>492,772,000</b>
<b>Total</b>			<b>8,924,465,000</b>	<b>8,759,383,000</b>	<b>-165,082,000</b>	<b>0</b>	<b>13,836,000</b>	<b>0</b>	<b>8,773,218,000</b>	<b>6,782,426,000</b>

(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Classified Programs include line item 4A7G.

Budget Execution Data  
Navy Reserve (1806)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	1A1A	Mission and Other Flight Operations	603,816,000	587,041,000	-16,775,000	0	0	-525,000	586,516,000	436,555,000
	1A3A	Intermediate Maintenance	7,208,000	7,208,000	0	0	0	0	7,208,000	3,979,000
	1A5A	Aircraft Depot Maintenance	106,657,000	102,657,000	-4,000,000	0	0	6,333,000	108,990,000	80,224,000
	1A6A	Aircraft Depot Operations Support	305,000	305,000	0	0	0	0	305,000	246,000
	1A9A	Aviation Logistics	3,927,000	3,927,000	0	0	0	0	3,927,000	3,917,000
	1B1B	Mission and Other Ship Operations	88,237,000	88,237,000	0	0	0	-609,000	87,628,000	61,867,000
	1B2B	Ship Operations Support & Training	601,000	588,000	-13,000	0	0	0	588,000	458,000
	1B4B	Ship Depot Maintenance	51,154,000	49,852,000	-1,302,000	0	0	-10,190,000	39,662,000	24,648,000
	1C1C	Combat Communications	15,477,000	14,877,000	-600,000	0	0	919,000	15,796,000	8,693,000
	1C6C	Combat Support Forces	128,818,000	125,267,000	-3,551,000	0	217,000	-7,252,000	118,232,000	73,012,000
	1D4D	Weapons Maintenance	1,967,000	1,967,000	0	0	0	0	1,967,000	1,369,000
	BSIT	Enterprise Information	43,726,000	39,356,000	-4,370,000	0	0	8,825,000	48,181,000	38,517,000
	BSMR	Sustainment, Restoration and Modernization	69,011,000	61,784,000	-7,227,000	0	0	9,500,000	71,284,000	33,918,000
	BSSR	Base Operating Support	109,604,000	109,604,000	0	-728,926	0	-7,001,000	101,874,074	75,236,000
<b>BA Subtotal</b>			<b>1,230,608,000</b>	<b>1,192,670,000</b>	<b>-37,938,000</b>	<b>-728,926</b>	<b>217,000</b>	<b>0</b>	<b>1,192,158,074</b>	<b>842,639,000</b>
Administration and Servicewide Activities	4A1M	Administration	2,905,000	1,605,000	-1,300,000	0	0	0	1,605,000	1,364,000
	4A4M	Military Manpower and Personnel Management	14,425,000	14,193,000	-232,000	0	0	0	14,193,000	9,587,000
	4A6M	Servicewide Communications	2,485,000	2,485,000	0	0	0	0	2,485,000	1,642,000
	4B3N	Acquisition and Program Management	3,129,000	3,129,000	0	0	0	0	3,129,000	2,402,000
	4EPJ	Judgment Fund	0	0	0	728,926	0	0	728,926	729,000
<b>BA Subtotal</b>			<b>22,944,000</b>	<b>21,412,000</b>	<b>-1,532,000</b>	<b>728,926</b>		<b>0</b>	<b>22,140,926</b>	<b>15,724,000</b>
<b>Total</b>			<b>1,253,452,000</b>	<b>1,214,082,000</b>	<b>-39,370,000</b>	<b>0</b>	<b>217,000</b>	<b>0</b>	<b>1,214,299,000</b>	<b>858,363,000</b>

(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

Budget Execution Data  
 Marine Corps Reserve (1107)  
 Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprog	Net	Obligations
Operating Forces	1A 1A	Operating Forces	107,368,000	102,871,000	-4,497,000	0	0	-12,419,000	90,452,000	62,760,000
	1A3A	Depot Maintenance	17,581,000	17,581,000	0	0	0	0	17,581,000	11,218,000
	BSM1	Sustainment, Restoration and Modernization	32,438,000	32,438,000	0	0	0	4,019,000	36,457,000	36,432,000
	BSS1	Base Operating Support	96,669,000	94,154,000	-2,515,000	0	185,000	8,400,000	102,739,000	78,390,000
<b>BA Subtotal</b>			<b>254,056,000</b>	<b>247,044,000</b>	<b>-7,012,000</b>	<b>0</b>	<b>185,000</b>	<b>0</b>	<b>247,229,000</b>	<b>188,800,000</b>
Administration and Servicewide Activities	4A3G	Servicewide Transportation	894,000	894,000	0	0	0	0	894,000	744,000
	4A4G	Administration	11,743,000	10,755,000	-988,000	0	0	0	10,755,000	6,274,000
	4A6G	Recruiting and Advertising	9,158,000	9,158,000	0	0	0	0	9,158,000	7,584,000
<b>BA Subtotal</b>			<b>21,795,000</b>	<b>20,807,000</b>	<b>-988,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,807,000</b>	<b>14,582,000</b>
<b>Total</b>			<b>275,851,000</b>	<b>267,851,000</b>	<b>-8,000,000</b>	<b>0</b>	<b>185,000</b>	<b>0</b>	<b>268,036,000</b>	<b>203,382,000</b>

(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

**AIR FORCE**

Budget Execution Data  
Air Force (3400)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation/1	Adjustments Required by Statute /2	Other: Cancelled Claims, Judgments /3	Above Threshold Reprogrammings /3	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011A	Primary Combat Forces	5,008,207,000	4,933,424,000	-74,783,000	0	0	0	4,933,424,000	3,355,319,000
	011C	Combat Enhancement Forces	2,711,199,000	2,418,285,000	-292,914,000	0	550,000	0	2,418,835,000	1,570,768,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,573,227,000	1,244,689,000	-328,538,000	0	0	0	1,244,689,000	870,698,000
	011M	Depot Maintenance	7,329,784,000	7,282,980,000	-46,804,000	0	0	0	7,282,980,000	4,998,105,000
	011R	Facilities Sustainment, Restoration & Modernization	1,957,136,000	1,899,319,000	-57,817,000	0	0	0	1,899,319,000	740,863,000
	011Z	Base Support	4,300,144,000	4,189,390,000	-110,754,000	0	0	0	4,189,390,000	2,588,146,000
	012A	Global C3I and Early Warning	945,423,000	909,609,000	-35,814,000	0	176,286,000	0	1,085,895,000	730,536,000
	012C	Other Combat Ops Spt Programs	1,064,361,000	1,045,498,000	-18,863,000	0	345,000	0	1,045,843,000	585,022,000
	012F	Tactical Intel and Other Special Activities	720,349,000	720,349,000	0	0	0	0	720,349,000	465,567,000
	013A	Launch Facilities	306,132,000	286,786,000	-19,346,000	0	0	0	286,786,000	236,352,000
	013C	Space Control Systems	442,011,000	435,395,000	-6,616,000	0	0	0	435,395,000	232,201,000
	015A	Combatant Commanders Direct Mission Support	1,196,511,000	1,186,594,000	-9,917,000	0	59,550,000	0	1,246,144,000	827,908,000
	015B	Combatant Commanders Core Operations	231,830,000	231,830,000	0	0	0	0	231,830,000	160,138,000
<b>BA Subtotal</b>			<b>27,786,314,000</b>	<b>26,784,148,000</b>	<b>-1,002,166,000</b>		<b>236,731,000</b>		<b>27,020,879,000</b>	<b>17,361,623,000</b>
Mobilization	021A	Airlift Operations	5,107,035,000	5,020,472,000	-86,563,000	0	0	0	5,020,472,000	3,322,252,000
	021D	Mobilization Preparedness	195,113,000	192,233,000	-2,880,000	0	0	0	192,233,000	162,618,000
	021M	Depot Maintenance	1,943,411,000	1,943,411,000	0	0	0	0	1,943,411,000	1,466,513,000
	021R	Facilities Sustainment, Restoration & Modernization	174,445,000	151,255,000	-23,190,000	0	0	0	151,255,000	75,805,000
	021Z	Base Support	775,422,000	746,282,000	-29,140,000	0	0	0	746,282,000	517,638,000
<b>BA Subtotal</b>			<b>8,195,426,000</b>	<b>8,053,653,000</b>	<b>-141,773,000</b>				<b>8,053,653,000</b>	<b>5,544,826,000</b>
Training and Recruiting	031A	Officer Acquisition	102,434,000	97,194,000	-5,240,000	0	0	0	97,194,000	69,607,000
	031B	Recruit Training	18,211,000	17,909,000	-302,000	0	0	0	17,909,000	6,870,000
	031D	Reserve Officers Training Corps (ROTC)	94,600,000	93,313,000	-1,287,000	0	0	0	93,313,000	68,897,000
	031R	Facilities Sustainment, Restoration & Modernization	217,011,000	217,011,000	0	0	0	0	217,011,000	90,006,000
	031Z	Base Support	819,583,000	789,947,000	-29,636,000	0	0	0	789,947,000	547,512,000
	032A	Specialized Skill Training	412,209,000	410,987,000	-1,222,000	0	1,981,000	-25,000,000	387,968,000	227,948,000
	032B	Flight Training	793,006,000	792,677,000	-329,000	0	0	0	792,677,000	579,025,000
	032C	Professional Development Education	249,565,000	248,933,000	-632,000	0	0	0	248,933,000	137,873,000
	032D	Training Support	107,461,000	105,579,000	-1,882,000	0	0	0	105,579,000	83,917,000
	032M	Depot Maintenance	319,331,000	319,331,000	0	0	0	0	319,331,000	215,036,000
	033A	Recruiting and Advertising	122,736,000	120,372,000	-2,364,000	0	0	0	120,372,000	66,708,000
	033B	Examining	3,679,000	3,535,000	-144,000	0	0	0	3,535,000	1,447,000
	033C	Off-Duty and Voluntary Education	137,407,000	134,166,000	-3,241,000	0	0	25,000,000	159,166,000	136,276,000
	033D	Civilian Education and Training	176,153,000	165,800,000	-10,353,000	0	0	0	165,800,000	104,926,000
	033E	Junior ROTC	67,018,000	66,171,000	-847,000	0	0	0	66,171,000	49,392,000
<b>BA Subtotal</b>			<b>3,640,404,000</b>	<b>3,582,925,000</b>	<b>-57,479,000</b>		<b>1,981,000</b>		<b>3,584,905,000</b>	<b>2,385,440,000</b>
Administration and Servicewide Activities	041A	Logistics Operations	1,189,957,000	1,152,755,000	-37,202,000	0	0	0	1,152,755,000	853,021,000
	041B	Technical Support Activities	922,434,000	920,591,000	-1,843,000	0	10,000,000	0	930,591,000	673,592,000
	041M	Depot Maintenance	56,601,000	56,601,000	0	0	0	0	56,601,000	43,244,000
	041R	Facilities Sustainment, Restoration & Modernization	281,061,000	264,563,000	-16,498,000	0	0	0	264,563,000	141,883,000
	041Z	Base Support	1,223,192,000	1,169,924,000	-53,268,000	0	9,900,000	-30,000,000	1,149,824,000	951,313,000
	042A	Administration	597,358,000	585,806,000	-11,552,000	0	0	0	585,806,000	505,485,000
	042B	Servicewide Communications	726,695,000	720,423,000	-6,272,000	0	0	15,000,000	735,423,000	599,623,000
	042G	Other Servicewide Activities	1,298,425,000	1,239,864,000	-58,561,000	0	460,124,000	-35,000,000	1,664,988,000	932,466,000
	042I	Civil Air Patrol	24,720,000	28,400,000	3,680,000	0	0	0	28,400,000	28,400,000
	044A	International Support	89,125,000	88,293,000	-832,000	0	0	50,000,000	138,293,000	129,070,000
<b>Classified Programs</b>	9999 /5	Classified Programs	1,244,354,000	1,216,120,000	-28,234,000	0	0	0	1,216,120,000	886,179,000
<b>BA Subtotal</b>			<b>7,653,922,000</b>	<b>7,443,340,000</b>	<b>-210,582,000</b>		<b>480,024,000</b>		<b>7,923,364,000</b>	<b>5,744,276,000</b>
<b>Total</b>			<b>47,276,066,000</b>	<b>45,864,066,000</b>	<b>-1,412,000,000</b>		<b>718,736,000</b>		<b>46,582,802,000</b>	<b>31,036,165,000</b>

Budget Execution Data  
 Air Force (3400)  
 Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation/1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /3	Below Threshold Reprogrammings	Net	Obligations
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(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ The March 2014 DD1002 DFAS Report includes erroneous obligations in line items no longer in use: 011E (86,000), 011G (6,000), 012B (150,000), 021B (2,000), and 042N (1,480,000)
- 6/ Classified Programs include line item 043A.

Budget Execution Data  
Air Force Reserve (3740)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011A	Primary Combat Forces	1,857,951,000	1,803,766,000	-54,185,000	0	0	-10,700,000	1,793,066,000	1,258,271,000
	011G	Mission Support Operations	224,462,000	210,316,000	-14,146,000	0	1,692,000	0	212,008,000	101,922,000
	011M	Depot Maintenance	547,781,000	527,781,000	-20,000,000	0	0	0	527,781,000	371,455,000
	011R	Facilities Sustainment, Restoration & Modernization	89,704,000	89,704,000	0	0	0	0	89,704,000	68,455,000
	011Z	Base Support	367,066,000	358,287,000	-8,799,000	0	0	0	358,287,000	275,331,000
<b>BA Subtotal</b>			<b>3,086,984,000</b>	<b>2,989,854,000</b>	<b>-97,130,000</b>	<b>0</b>	<b>1,692,000</b>	<b>-10,700,000</b>	<b>2,980,846,000</b>	<b>2,075,434,000</b>
Administration and Servicewide Activities	042A	Administration	64,362,000	62,059,000	-2,303,000	0	0	1,900,000	63,959,000	49,187,000
	042J	Recruiting and Advertising	15,056,000	14,591,000	-465,000	0	0	6,300,000	20,891,000	13,969,000
	042K	Military Manpower and Pers Mgmt (Arpc)	23,617,000	21,115,000	-2,502,000	0	0	1,500,000	22,615,000	10,274,000
	042L	Other Pers Support (Disability Comp)	6,618,000	6,618,000	0	0	0	1,000,000	7,618,000	7,343,000
	042M	Audiovisual	819,000	819,000	0	0	0	0	819,000	363,000
<b>BA Subtotal</b>			<b>110,472,000</b>	<b>105,202,000</b>	<b>-5,270,000</b>	<b>0</b>		<b>10,700,000</b>	<b>115,902,000</b>	<b>81,136,000</b>
<b>Total</b>			<b>3,197,456,000</b>	<b>3,095,056,000</b>	<b>-102,400,000</b>	<b>0</b>	<b>1,692,000</b>	<b>0</b>	<b>3,096,748,000</b>	<b>2,156,570,000</b>

(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

Budget Execution Data  
Air National Guard (3840)  
Date as of: 30 June 2014

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation/1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogrammings	Net	Obligations
Operating Forces	011F	Aircraft Operations	3,371,871,000	3,167,871,000	-204,000,000	0	0	0	3,167,871,000	2,211,248,000
	011G	Mission Support Operations	742,505,000	732,805,000	-9,700,000	0	2,863,000	0	735,668,000	482,056,000
	011M	Depot Maintenance	1,514,870,000	1,554,870,000	40,000,000	0	0	0	1,554,870,000	1,252,878,000
	011R	Facilities Sustainment, Restoration & Modernization	296,953,000	296,953,000	0	0	0	0	296,953,000	180,874,000
	011Z	Base Support	597,303,000	597,303,000	0	0	570,000	0	597,873,000	524,700,000
<b>BA Subtotal</b>			<b>6,523,502,000</b>	<b>6,349,802,000</b>	<b>-173,700,000</b>		<b>3,433,000</b>		<b>6,353,235,000</b>	<b>4,651,358,000</b>
Administration and Servicewide Activities	042A	Administration	32,117,000	32,117,000	0	0	0	0	32,117,000	28,491,000
	042J	Recruiting and Advertising	32,585,000	32,585,000	0	0	0	0	32,585,000	24,904,000
<b>BA Subtotal</b>			<b>64,702,000</b>	<b>64,702,000</b>	<b>0</b>				<b>64,702,000</b>	<b>53,395,000</b>
<b>Total</b>			<b>6,588,204,000</b>	<b>6,414,504,000</b>	<b>-173,700,000</b>	<b>0</b>	<b>3,433,000</b>	<b>0</b>	<b>6,417,937,000</b>	<b>4,704,751,000</b>

(Numbers may not add due to rounding)

**FOOTNOTES:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.

**DEFENSE-WIDE**

Budget Execution Data  
 Defense-Wide (0100)  
 Date as of: 30 June 2014

Budget Activity Title	Organization Title	President's Budget Request (PBR)	Enacted Appropriation /1	Adjustments Required by Statute /2	Other: Cancelled, Claims, Judgments /3	Above Threshold Reprogrammings /4	Below Threshold Reprogramming	Net	Obligations
Operating Forces	The Joint Staff	472,239,000	437,455,000	-34,784,000	0	154,000	0	437,609,000	306,105,000
	Special Operations Command	7,484,331,000	7,001,810,000	-482,521,000	0	46,664,000	0	7,048,474,000	5,051,207,000
<b>BA Subtotal</b>		<b>7,956,570,000</b>	<b>7,439,265,000</b>	<b>-517,305,000</b>	<b>0</b>	<b>46,818,000</b>	<b>0</b>	<b>7,486,083,000</b>	<b>5,357,312,000</b>
Training and Recruiting	National Defense University	84,899,000	87,488,000	2,589,000	0	0	0	87,488,000	59,177,000
	Defense Acquisition University	157,397,000	150,651,000	-6,746,000	0	0	0	150,651,000	114,519,000
<b>BA Subtotal</b>		<b>242,296,000</b>	<b>238,139,000</b>	<b>-4,157,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238,139,000</b>	<b>173,696,000</b>
Administration and Servicewide Activities	Missile Defense Agency	256,201,000	369,371,000	113,170,000	0	0	0	369,371,000	303,100,000
	Civil Military Programs	144,443,000	177,387,000	32,944,000	0	-1,316,000	0	176,071,000	78,360,000
	Defense Contract Audit Agency	639,988,000	593,430,000	-46,558,000	0	1,000	0	593,431,000	411,635,000
	Defense Human Resource Activities	763,091,000	771,595,000	8,504,000	0	-65,231,000	0	706,364,000	493,210,000
	Defense Information Systems Agency	1,402,591,000	1,351,813,000	-50,778,000	0	15,585,000	0	1,367,398,000	1,046,389,000
	Defense Legal Services Agency	129,471,000	129,128,000	-343,000	0	0	0	129,128,000	81,782,000
	Defense Logistics Agency	462,545,000	456,222,000	-6,323,000	0	9,982,732	0	466,204,732	285,358,000
	Defense POW/Missing Personnel Office	21,594,000	21,347,000	-247,000	0	0	0	21,347,000	14,933,000
	Defense Security Cooperation Agency	2,738,389,000	2,411,895,000	-326,494,000	0	-1,257,000,000	0	1,154,895,000	444,995,000
	Defense Security Service	551,373,000	552,468,000	1,095,000	0	71,000	0	552,539,000	415,722,000
	Defense Technology Security Administration	35,151,000	34,749,000	-402,000	0	0	0	34,749,000	23,971,000
	Defense Threat Reduction Agency	444,409,000	419,541,000	-24,868,000	0	0	0	419,541,000	315,757,000
	Department of Defense Education Activity	2,813,856,000	2,805,824,000	-8,032,000	0	0	0	2,805,824,000	2,090,934,000
	Office of Economic Adjustment	371,615,000	97,188,000	-274,427,000	0	0	0	97,188,000	21,239,000
	Office of the Secretary of Defense	2,048,403,000	2,016,701,000	-31,702,000	0	10,048,000	0	2,026,749,000	1,325,782,000
	Defense Contract Management Agency	1,424,352,000	1,227,999,000	-196,353,000	0	5,000	0	1,228,004,000	888,588,000
	Washington Headquarters Services	619,359,000	591,286,000	-28,070,000	0	99,000	0	591,385,000	442,588,000
	Defense Media Activity	232,599,000	224,496,000	-8,103,000	0	0	0	224,496,000	166,101,000
	Classified Programs	16,134,478,000	15,315,960,000	-818,518,000	0	83,751,000	0	15,399,711,000	11,830,437,000
	<b>BA Subtotal</b>		<b>31,233,905,000</b>	<b>29,568,400,000</b>	<b>-1,665,505,000</b>	<b>0</b>	<b>-1,204,004,268</b>	<b>0</b>	<b>28,364,395,732</b>
<b>Total 2014/2014</b>		<b>39,432,771,000</b>	<b>37,245,804,000</b>	<b>-2,186,967,000</b>	<b>0</b>	<b>-1,157,186,268</b>	<b>0</b>	<b>36,088,617,732</b>	<b>26,211,889,000</b>
Administration and Servicewide Activities	Office of Economic Adjustment	0	119,400,000	119,400,000	0	0	0	119,400,000	29,452,000
	Classified Programs	0	8,721,000	8,721,000	0	0	0	8,721,000	2,636,000
<b>BA Subtotal</b>		<b>0</b>	<b>128,121,000</b>	<b>128,121,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,121,000</b>	<b>32,088,000</b>
<b>Total 2014/XXXX</b>		<b>0</b>	<b>128,121,000</b>	<b>128,121,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,121,000</b>	<b>32,088,000</b>
Administration and Servicewide Activities	Defense Security Cooperation Agency /5	0	0	0	0	1,257,000,000	0	1,257,000,000	0
<b>BA Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,257,000,000</b>	<b>0</b>	<b>1,257,000,000</b>	<b>0</b>
<b>Total 2014/2015</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,257,000,000</b>	<b>0</b>	<b>1,257,000,000</b>	<b>0</b>
<b>Grand Total</b>		<b>39,432,771,000</b>	<b>37,373,925,000</b>	<b>-2,058,846,000</b>	<b>0</b>	<b>99,813,732</b>	<b>0</b>	<b>37,473,738,732</b>	<b>26,243,977,000</b>

(Numbers may not add due to rounding)

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts.
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments.
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings.
- 5/ Includes directed transfer of \$1,257.0 million from O&M, Defense-Wide, 14, 14 appropriation to the O&M, Defense-Wide 14/15 Appropriation in accordance with Title IX Overseas Contingency Operations (OCO) Division C of the Public Law 113-76, the Consolidated Appropriations Act, 2014.