

AWARD/CONTRACT		1. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 350)		RATING DX-C9	PAGE OF PAGES 1 66
2. CONTRACT (Proc. Inst. Ident.) NO. HQ0006-05-C-0024-P00021		3. EFFECTIVE DATE 14 Jun 2005		4. REQUISITION/PURCHASE REQUEST/PROJECT NO. SEE SCHEDULE	
5. ISSUED BY MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100		CODE HQ0006	6. ADMINISTERED BY (If other than Item 5) DCMA MANASSAS 10500 BATTLEVIEW PARKWAY, SUITE 200 MANASSAS VA 22110-2342		CODE S2404A
7. NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, state and zip code) COMPUTER SCIENCES CORPORATION JUDITH BETHEA FEDERAL SECTOR - DEFENSE GP 3160 FAIRVIEW PARK DRIVE FALLS CHURCH VA 22042			8. DELIVERY [] FOB ORIGIN [X] OTHER (See below)		9. DISCOUNT FOR PROMPT PAYMENT
CODE 52939			FACILITY CODE		10. SUBMIT INVOICES 2 (4 copies unless otherwise specified) TO THE ADDRESS SHOWN IN:
11. SHIP TO/MARK FOR See Schedule		CODE	12. PAYMENT WILL BE MADE BY DFAS-COLUMBUS CENTER DFAS-CO/NEW DOMINION DIVISION P.O. BOX 182041 COLUMBUS OH 43218-2041		CODE SC1018
13. AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION: [] 10 U.S.C. 2304(c)() [] 41 U.S.C. 253(c)()			14. ACCOUNTING AND APPROPRIATION DATA See Schedule		
15A. ITEM NO.	15B. SUPPLIES/ SERVICES	15C. QUANTITY	15D. UNIT	15E. UNIT PRICE	15F. AMOUNT
SEE SCHEDULE					
15G. TOTAL AMOUNT OF CONTRACT					\$29,136,716.00
16. TABLE OF CONTENTS					
(X) SEC.	DESCRIPTION	PAGE(S)	(X) SEC.	DESCRIPTION	PAGE(S)
PART I - THE SCHEDULE			PART II - CONTRACT CLAUSES		
X	A	SOLICITATION/ CONTRACT FORM	I	CONTRACT CLAUSES	
	B	SUPPLIES OR SERVICES AND PRICES/ COSTS	PART III - LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS		
	C	DESCRIPTION/ SPECS/ WORK STATEMENT	J	LIST OF ATTACHMENTS	
	D	PACKAGING AND MARKING	PART IV - REPRESENTATIONS AND INSTRUCTIONS		
	E	INSPECTION AND ACCEPTANCE	K	REPRESENTATIONS, CERTIFICATIONS AND OTHER STATEMENTS OF OFFERORS	
	F	DELIVERIES OR PERFORMANCE		L	INSTRS., CONDS., AND NOTICES TO OFFERORS
	G	CONTRACT ADMINISTRATION DATA	M	EVALUATION FACTORS FOR AWARD	
	H	SPECIAL CONTRACT REQUIREMENTS			
CONTRACTING OFFICER WILL COMPLETE ITEM 17 OR 18 AS APPLICABLE					
17. [X] CONTRACTOR'S NEGOTIATED AGREEMENT (Contractor is required to sign this document and return copies to issuing office.) Contractor agrees to furnish and deliver all items or perform all the services set forth or otherwise identified above and on any continuation sheets for the consideration stated herein. The rights and obligations of the parties to this contract shall be subject to and governed by the following documents: (a) this award/contract, (b) the solicitation, if any, and (c) such provisions, representations, certifications, and specifications, as are attached or incorporated by reference herein. (Attachments are listed herein.)			18. [] AWARD (Contractor is not required to sign this document.) Your offer on Solicitation Number HQ0006-05-R-0001 including the additions or changes made by you which additions or changes are set forth in full above, is hereby accepted as to the items listed above and on any continuation sheets. This award consummates the contract which consists of the following documents: (a) the Government's solicitation and your offer, and (b) this award/contract. No further contractual document is necessary.		
19A. NAME AND TITLE OF SIGNER (Type or print)			20A. NAME AND TITLE OF CONTRACTING OFFICER PENELOPE B. RUSSELL / CONTRACTING OFFICER TEL: 703-882-6528 EMAIL: Penelope.Russell@mda.mil		
19B. NAME OF CONTRACTOR		19C. DATE SIGNED	20B. UNITED STATES OF AMERICA <i>Penelope B Russell</i> BY _____ (Signature of Contracting Officer)		20C. DATE SIGNED 17-Jun-2005
BY _____ (Signature of person authorized to sign)					

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001		76,000	Labor Hours		
	Services in support of MDA/DN				
	CPAF				
	Services in support of MDA/DN in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				
				ESTIMATED COST	\$6,080,019.00
				BASE FEE	\$182,388.00
				SUBTOTAL EST COST + BASE	\$6,262,407.00
				MAX AWARD FEE	\$399,591.00
				TOTAL EST COST + FEE	\$6,661,998.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000101					
	Funding for CLIN 0001				
	CPAF				
	FOB: Destination				
	PURCHASE REQUEST NUMBER: 50278 AMEND 1				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AA				\$2,140,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000102	Funding for CLIN 0001. CPAF FOB: Destination PURCHASE REQUEST NUMBER: 60381, BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AG				\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000103	Funding for CLIN 0001. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DMXDJG60654, AMEND 1				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AL				\$2,750,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000104	Funding for CLIN 0001. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DN9DJG50397BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AQ CIN: DN9DJG50397BASIC0001				\$174,899.04

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000105	Funding for CLIN 0001 Award Fee. CPAF FOB: Destination PURCHASE REQUEST NUMBER: 51060 BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AD CIN: 510600001				\$160,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000106	Funding for CLIN 0001 Award Fee.				
	CPAF				
	FOB: Destination				
	PURCHASE REQUEST NUMBER: DMXDJG60662 AMEND 2 REVISED				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AM				\$239,591.00
	CIN: DMXDJG606620001				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000107	Funding for CLIN 0001.				
	CPAF				
	FOB: Destination				
	PURCHASE REQUEST NUMBER: DN9DJG50619 BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AW				\$140,000.00
	CIN: DN9DJG50619BASIC0001				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002		35,000	Labor Hours		

Services in support of MDA/DS

CPAF

Services in support of MDA/DS in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.

FOB: Destination

ESTIMATED COST	\$2,856,286.00
BASE FEE	\$83,159.00
SUBTOTAL EST COST + BASE	<u>\$2,939,445.00</u>
MAX AWARD FEE	\$186,115.00
TOTAL EST COST + FEE	\$3,125,560.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000201					

Funding for CLIN 0002

CPAF

FOB: Destination

PURCHASE REQUEST NUMBER: 50276 AMEND 2

ESTIMATED COST	\$0.00
BASE FEE	\$0.00
SUBTOTAL EST COST + BASE	<u>\$0.00</u>
MAX AWARD FEE	\$0.00
TOTAL EST COST + FEE	\$0.00

ACRN AB

\$1,257,238.76

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000202	Funding for CLIN 0002. CPAF FOB: Destination PURCHASE REQUEST NUMBER: 60387, BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AH				\$370,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000203	Funding for CLIN 0002. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DMXDJG60667, AMEND 4				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AN				\$1,312,206.24

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000204	Funding for CLIN 0002 Award Fee. CPAF FOB: Destination PURCHASE REQUEST NUMBER: 51058 BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AE CIN: 510580002				\$79,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000205	Funding for CLIN 0002 Award Fee. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DMXDJG60670 AMEND 4				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AK CIN: DMXDJG606700002				\$107,115.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003		26,000	Labor Hours		

Services in support of MDA/DT

CPAF

Services in support of MDA/DT in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.

FOB: Destination

ESTIMATED COST	\$2,173,607.00
BASE FEE	\$65,201.00
SUBTOTAL EST COST + BASE	<u>\$2,238,808.00</u>
MAX AWARD FEE	\$145,778.00
TOTAL EST COST + FEE	\$2,384,586.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000301					

Funding for CLIN 0003

CPAF

FOB: Destination

PURCHASE REQUEST NUMBER: 50279 AMEND 2

ESTIMATED COST	\$0.00
BASE FEE	\$0.00
SUBTOTAL EST COST + BASE	<u>\$0.00</u>
MAX AWARD FEE	\$0.00
TOTAL EST COST + FEE	\$0.00

ACRN AC	\$1,201,181.00
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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000302	Funding for CLIN 0003. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DMXDJG60652, BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AP				\$1,037,627.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000303	Funding for CLIN 0003 Award Fee. CPAF FOB: Destination PURCHASE REQUEST NUMBER: 51059 AMEND 2				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AF CIN: 510590003				\$69,778.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000304	Funding for CLIN 0003 Award Fee. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DT9DJG50479BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN BA CIN: DT9DJG50479BASIC0003				\$76,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004	Contract Data Requirements Reports COST Provide data and reports for CLINs 0001, 0002, 0003 and 0005 in accordance with the Contract Data Requirements Reports (CDRL), DD Form 1423-1, Exhibit (A). NOT SEPARATELY PRICED (NSP) FOB: Destination		Lot		NSP
				ESTIMATED COST	\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0005			Labor Hours		
	Technical Task Orders (TO)				
	CPFF				
	Support in accordance with the Statement of Objectives (SOO) (Attachment 1) and Special Contract Requirement H-18, Technical Task Ordering, to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				
				ESTIMATED COST	\$266,056.00
				FIXED FEE	\$23,942.00
				TOTAL EST COST + FEE	<u>\$289,998.00</u>

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000501					
	Funding for TO.				
	CPFF				
	FOB: Destination				
	PURCHASE REQUEST NUMBER: F1AF1W5314GV01 BASIC				
				ESTIMATED COST	\$0.00
				FIXED FEE	\$0.00
				TOTAL EST COST + FEE	<u>\$0.00</u>
	ACRN AJ				\$289,998.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0006			Lot		
	Award Fee Reserve				
	COST				
	This CLIN obligates funds potentially required to cover the Award Fee Pool for the current performance period. THE CONTRACTOR IS NOT AUTHORIZED TO INVOICE AGAINST THIS CLIN. NO PAYMENTS SHALL BE MADE AGAINST THIS CLIN.				
	FOB: Destination				
				ESTIMATED COST	\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000601	Funding for CLIN 0006. COST FOB: Destination PURCHASE REQUEST NUMBER: 51060				
				ESTIMATED COST	\$0.00
	ACRN AD				\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000602	Funding for CLIN 0006. COST FOB: Destination PURCHASE REQUEST NUMBER: 51058				
				ESTIMATED COST	\$0.00
	ACRN AE				\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000603	Funding for CLIN 0006. COST FOB: Destination PURCHASE REQUEST NUMBER: 51059 AMEND 1				
				ESTIMATED COST	\$0.00
	ACRN AF				\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000604	Funding for CLIN 0006. COST FOB: Destination PURCHASE REQUEST NUMBER: DMXDJG60670, AMEND 1				
				ESTIMATED COST	\$0.00
	ACRN AK				\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000605	Funding for CLIN 0006. COST FOB: Destination PURCHASE REQUEST NUMBER: DMXDJG60662, BASIC				
				ESTIMATED COST	\$0.00
	ACRN AM				\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0007	Services in support of MDA/DA. CPAF Services in support of MDA/DA in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services. FOB: Destination	6,158	Labor Hours		
				ESTIMATED COST	\$580,664.00
				BASE FEE	\$16,430.00
				SUBTOTAL EST COST + BASE	\$597,094.00
				MAX AWARD FEE	\$30,714.00
				TOTAL EST COST + FEE	\$627,808.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000701	Funding for CLIN 0007. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DA9DJG62160 PARTIAL NO. 01				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AU CIN: DA9DJG62160BASIC0001				\$597,094.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
000702	Funding for CLIN 0007. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DA9DJG62168PARTIALNO03				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AZ CIN: DA9DJG62168PARTIAL030007				\$30,714.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0101		76,000	Labor Hours		
EXERCISED OPTION	Services in support of MDA/DN CPAF Services in support of MDA/DN in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months. FOB: Destination				
				ESTIMATED COST	\$6,223,720.00
				BASE FEE	\$186,698.00
				SUBTOTAL EST COST + BASE	\$6,410,418.00
				MAX AWARD FEE	\$435,629.00
				TOTAL EST COST + FEE	\$6,846,047.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010101					
	Funding for CLIN 0101. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DN9DJG62452 PARTIAL NO. 01				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AR				\$2,404,409.00
	CIN: DN9DJG62452BASIC0001				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010102	Funding for CLIN 0101. CPAF FOB: Destination				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AX CIN: DN9DJG50623BASIC0101				\$60,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010103	Funding for CLIN 0101. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DF9DJG70384BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN BE CIN: DF9DJG70384BASIC0001				\$2,000,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0102		36,000	Labor Hours		

EXERCISED
OPTION

Services in support of MDA/DS
CPAF

Services in support of MDA/DS in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.

FOB: Destination

ESTIMATED COST	\$2,959,960.00
BASE FEE	\$88,790.00
SUBTOTAL EST COST + BASE	<u>\$3,048,750.00</u>
MAX AWARD FEE	\$207,176.00
TOTAL EST COST + FEE	\$3,255,926.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010201					

Funding for CLIN 0102.

CPAF

FOB: Destination

PURCHASE REQUEST NUMBER: DS9DJG62450PARTIALNO01

ESTIMATED COST	\$0.00
BASE FEE	\$0.00
SUBTOTAL EST COST + BASE	<u>\$0.00</u>
MAX AWARD FEE	\$0.00
TOTAL EST COST + FEE	\$0.00

ACRN AS

CIN: DS9DJG62450BASIC0001

\$1,004,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010202	Funding for CLIN 0102. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DS9DJG70318BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN BB CIN: DS9DJG70318BASIC0001				\$1,000,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0103		26,000	Labor Hours		
EXERCISED OPTION	Services in support of MDA/DT CPAF Services in support of MDA/DT in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months. FOB: Destination				
				ESTIMATED COST	\$2,210,619.00
				BASE FEE	\$66,312.00
				SUBTOTAL EST COST + BASE	\$2,276,931.00
				MAX AWARD FEE	\$154,727.00
				TOTAL EST COST + FEE	\$2,431,658.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010301	Funding for CLIN 0103.				
	CPAF				
	FOB: Destination				
	PURCHASE REQUEST NUMBER: DT9DJG62454BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AT				\$930,000.00
	CIN: DT9DJG62454BASIC0001				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010302	Funding for CLIN 0103.				
	CPAF				
	FOB: Destination				
	PURCHASE REQUEST NUMBER: DE9DJG70377BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN BC				\$900,000.00
	CIN: DE9DJG70377BASIC0001				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0104	Contract Data Requirements Reports		Lot		NSP
EXERCISED OPTION	COST				
	Provide data and reports for CLINs 0101, 0102, 0103 and 0105 in accordance with the Contract Data Requirements Reports (CDRL), DD Form 1423-1, Exhibit (A). NOT SEPARATELY PRICED (NSP)				
	FOB: Destination				

ESTIMATED COST \$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0105	Technical Task Orders (TO)		Labor Hours		
EXERCISED OPTION	CPAF				
	Support in accordance with the Statement of Objectives (SOO) (Attachment 1) and Special Contract Requirement H-18, Technical Task Ordering, to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				

ESTIMATED COST	\$63,023.00
BASE FEE	\$1,890.00
SUBTOTAL EST COST + BASE	\$64,913.00
MAX AWARD FEE	\$4,411.00
TOTAL EST COST + FEE	\$69,324.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010501	Funding for TO #002. CPAF Funding for TO #002 Statement of Work for Technical Support to the Deputy for Acquisition Management (MDA/DA). FOB: Destination PURCHASE REQUEST NUMBER: DA9DJG63457BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN AY CIN: DA9DJG63457BASIC0001				\$64,913.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0106 EXERCISED OPTION	Award Fee Reserve COST This CLIN obligates funds potentially required to cover the Award Fee Pool for the current performance period. THE CONTRACTOR IS NOT AUTHORIZED TO INVOICE AGAINST THIS CLIN. NO PAYMENTS SHALL BE MADE AGAINST THIS CLIN. FOB: Destination		Lot		
				ESTIMATED COST	\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0107		31,596	Labor Hours		

EXERCISED
OPTION

Services in support of MDA/DA.
CPAF

Services in support of MDA/DA in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.

FOB: Destination

ESTIMATED COST	\$3,192,952.00
BASE FEE	\$90,258.00
SUBTOTAL EST COST + BASE	<u>\$3,283,210.00</u>
MAX AWARD FEE	\$210,601.00
TOTAL EST COST + FEE	\$3,493,811.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010701					

Funding for CLIN 0107.

CPAF

FOB: Destination

PURCHASE REQUEST NUMBER: DA9DJG62498PARTIALNO03

ESTIMATED COST	\$0.00
BASE FEE	\$0.00
SUBTOTAL EST COST + BASE	<u>\$0.00</u>
MAX AWARD FEE	\$0.00
TOTAL EST COST + FEE	\$0.00

ACRN AV

CIN: DA9DJG62498BASIC0001

\$1,236,770.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
010702	Funding for CLIN 0107. CPAF FOB: Destination PURCHASE REQUEST NUMBER: DA9DJG70388BASIC				
				ESTIMATED COST	\$0.00
				BASE FEE	\$0.00
				SUBTOTAL EST COST + BASE	\$0.00
				MAX AWARD FEE	\$0.00
				TOTAL EST COST + FEE	\$0.00
	ACRN BD CIN: DA9DJG70388BASIC0001				\$850,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0201		76,000	Labor Hours		
OPTION	Services in support of MDA/DN CPAF Services in support of MDA/DN in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months. FOB: Destination				
				ESTIMATED COST	\$6,352,319.00
				BASE FEE	\$190,556.00
				SUBTOTAL EST COST + BASE	\$6,542,875.00
				MAX AWARD FEE	\$444,630.00
				TOTAL EST COST + FEE	\$6,987,505.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0202		36,000	Labor Hours		
OPTION	Services in support of MDA/DS CPAF				
	Services in support of MDA/DS in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				
				ESTIMATED COST	\$3,049,190.00
				BASE FEE	\$91,465.00
				SUBTOTAL EST COST + BASE	\$3,140,655.00
				MAX AWARD FEE	\$213,418.00
				TOTAL EST COST + FEE	\$3,354,073.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0203		26,000	Labor Hours		
OPTION	Services in support of MDA/DT CPAF				
	Services in support of MDA/DT in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				
				ESTIMATED COST	\$2,255,121.00
				BASE FEE	\$67,646.00
				SUBTOTAL EST COST + BASE	\$2,322,767.00
				MAX AWARD FEE	\$157,842.00
				TOTAL EST COST + FEE	\$2,480,609.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0204			Lot		NSP
OPTION	Contract Data Requirements Reports				
	COST				
	Provide data and reports for CLINs 0201, 0202, 0203 and 0205 in accordance with the Contract Data Requirements Reports (CDRL), DD Form 1423-1, Exhibit (A). NOT SEPARATELY PRICED (NSP)				
	FOB: Destination				

ESTIMATED COST	\$0.00
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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0205		10,000	Labor Hours		
OPTION	Technical Task Orders (TO)				
	CPFF				
	Support in accordance with the Statement of Objectives (SOO) (Attachment 1) and Special Contract Requirement H-18, Technical Task Ordering, to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				

ESTIMATED COST	\$0.00
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FIXED FEE	\$0.00
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TOTAL EST COST + FEE	\$0.00
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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0206			Lot		
OPTION	Award Fee Reserve				
	COST				
	This CLIN obligates funds potentially required to cover the Award Fee Pool for the current performance period. THE CONTRACTOR IS NOT AUTHORIZED TO INVOICE AGAINST THIS CLIN. NO PAYMENTS SHALL BE MADE AGAINST THIS CLIN.				
	FOB: Destination				

ESTIMATED COST	\$0.00
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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0207		31,597	Labor Hours		
OPTION	Services in support of MDA/DA. CPAF Services in support of MDA/DA in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months. FOB: Destination				
				ESTIMATED COST	\$3,301,940.00
				BASE FEE	\$93,389.00
				SUBTOTAL EST COST + BASE	<u>\$3,395,329.00</u>
				MAX AWARD FEE	\$217,908.00
				TOTAL EST COST + FEE	\$3,613,237.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0301		76,000	Labor Hours		
OPTION	Services in support of MDA/DN CPAF Services in support of MDA/DN in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months. FOB: Destination				
				ESTIMATED COST	\$6,424,025.00
				BASE FEE	\$192,707.00
				SUBTOTAL EST COST + BASE	<u>\$6,616,732.00</u>
				MAX AWARD FEE	\$449,649.00
				TOTAL EST COST + FEE	\$7,066,381.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0302		36,000	Labor Hours		
OPTION	Services in support of MDA/DS CPAF				
	Services in support of MDA/DS in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				
				ESTIMATED COST	\$3,087,330.00
				BASE FEE	\$92,609.00
				SUBTOTAL EST COST + BASE	<u>\$3,179,939.00</u>
				MAX AWARD FEE	\$216,087.00
				TOTAL EST COST + FEE	\$3,396,026.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0303		26,000	Labor Hours		
OPTION	Services in support of MDA/DT CPAF				
	Services in support of MDA/DT in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				
				ESTIMATED COST	\$2,283,602.00
				BASE FEE	\$68,501.00
				SUBTOTAL EST COST + BASE	<u>\$2,352,103.00</u>
				MAX AWARD FEE	\$159,835.00
				TOTAL EST COST + FEE	\$2,511,938.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0304			Lot		NSP
OPTION	Contract Data Requirements Reports				
	COST				
	Provide data and reports for CLINs 0301, 0302, 0303 and 0305 in accordance with the Contract Data Requirements Reports (CDRL), DD Form 1423-1, Exhibit (A). NOT SEPARATELY PRICED (NSP)				
	FOB: Destination				

ESTIMATED COST \$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0305		10,000	Labor Hours		
OPTION	Technical Task Orders (TO)				
	CPFF				
	Support in accordance with the Statement of Objectives (SOO) (Attachment 1) and Special Contract Requirement H-18, Technical Task Ordering, to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				

ESTIMATED COST	\$0.00
FIXED FEE	\$0.00
TOTAL EST COST + FEE	\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0306			Lot		
OPTION	Award Fee Reserve				
	COST				
	This CLIN obligates funds potentially required to cover the Award Fee Pool for the current performance period. THE CONTRACTOR IS NOT AUTHORIZED TO INVOICE AGAINST THIS CLIN. NO PAYMENTS SHALL BE MADE AGAINST THIS CLIN.				
	FOB: Destination				

ESTIMATED COST \$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0307		31,597	Labor Hours		
OPTION	Services in support of MDA/DA. CPAF Services in support of MDA/DA in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months. FOB: Destination				
				ESTIMATED COST	\$3,413,991.00
				BASE FEE	\$96,670.00
				SUBTOTAL EST COST + BASE	\$3,510,661.00
				MAX AWARD FEE	\$225,564.00
				TOTAL EST COST + FEE	\$3,736,225.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0401		76,000	Labor Hours		
OPTION	Services in support of MDA/DN CPAF Services in support of MDA/DN in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months. FOB: Destination				
				ESTIMATED COST	\$6,542,690.00
				BASE FEE	\$196,266.00
				SUBTOTAL EST COST + BASE	\$6,738,956.00
				MAX AWARD FEE	\$457,955.00
				TOTAL EST COST + FEE	\$7,196,911.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0402		36,000	Labor Hours		
OPTION	Services in support of MDA/DS CPAF				
	Services in support of MDA/DS in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				
				ESTIMATED COST	\$3,130,899.00
				BASE FEE	\$93,915.00
				SUBTOTAL EST COST + BASE	<u>\$3,224,814.00</u>
				MAX AWARD FEE	\$219,137.00
				TOTAL EST COST + FEE	\$3,443,951.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0403		26,000	Labor Hours		
OPTION	Services in support of MDA/DT CPAF				
	Services in support of MDA/DT in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				
				ESTIMATED COST	\$2,312,979.00
				BASE FEE	\$69,382.00
				SUBTOTAL EST COST + BASE	<u>\$2,382,361.00</u>
				MAX AWARD FEE	\$161,891.00
				TOTAL EST COST + FEE	\$2,544,252.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0404			Lot		NSP
OPTION	Contract Data Requirements Reports				
	COST				
	Provide data and reports for CLINs 0401, 0402, 0403 and 0405 in accordance with the Contract Data Requirements Reports (CDRL), DD Form 1423-1, Exhibit (A). NOT SEPARATELY PRICED (NSP)				
	FOB: Destination				

ESTIMATED COST	\$0.00
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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0405		10,000	Labor Hours		
OPTION	Technical Task Orders (TO)				
	CPFF				
	Support in accordance with the Statement of Objectives (SOO) (Attachment 1) and Special Contract Requirement H-18, Technical Task Ordering, to provide effort and services on a monthly basis for a period of 12 months.				
	FOB: Destination				

ESTIMATED COST	\$0.00
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FIXED FEE	\$0.00
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TOTAL EST COST + FEE	\$0.00
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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0406			Lot		
OPTION	Award Fee Reserve				
	COST				
	This CLIN obligates funds potentially required to cover the Award Fee Pool for the current performance period. THE CONTRACTOR IS NOT AUTHORIZED TO INVOICE AGAINST THIS CLIN. NO PAYMENTS SHALL BE MADE AGAINST THIS CLIN.				
	FOB: Destination				

ESTIMATED COST	\$0.00
----------------	--------

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0407		31,597	Labor Hours		
OPTION	Services in support of MDA/DA. CPAF Services in support of MDA/DA in accordance with the Statement of Objectives (SOO) (Attachment 1) to provide effort and services on a monthly basis for a period of 12 months. FOB: Destination				
				ESTIMATED COST	\$3,527,510.00
				BASE FEE	\$99,902.00
				SUBTOTAL EST COST + BASE	\$3,627,412.00
				MAX AWARD FEE	\$233,105.00
				TOTAL EST COST + FEE	\$3,860,517.00

SECTION B - MDA CLAUSES

B-1 LINE ITEM DESCRIPTION (JAN 2003)

In accordance with this contract, the Contractor shall furnish all materials, labor, equipment and facilities, except as specified herein to be furnished by the Government, and shall do all that which is necessary or incidental to the satisfactory and timely performance of contract line item numbers 0001, 0002, 0003, 0004, 0005, and 0007 (and associated option CLINs) as stated above.

B-2 ESTIMATED COST AND FIXED FEE/AWARD FEE (JAN 2003)

The total estimated cost and fixed fee/award fee of this contract, including all options that may be exercised by the Government, are:

Estimated Cost:	\$72,288,501.00
Base Fee:	\$ 2,158,076.00
Award Fee	\$ 4,972,452.00
Estimated Cost-Plus-Fee:	\$79,419,029.00

B-3 CONTRACT TYPE (JAN 2003)

This is a Cost-Plus-Award-Fee level-of-effort contract with a twelve (12) month base period and four (4) twelve (12) month options as specified in Section/Paragraph F-2.

Section C - Descriptions and Specifications

SECTION C - MDA CLAUSES

C-1 SCOPE OF WORK

The Contractor shall provide the level of effort cited in Section B of this contract to perform the work specified in the SOO and other Attachments and Exhibits in Section J of this contract, and shall provide any material, equipment, and facilities incidental to performance.

C-2 REPORTS AND OTHER DELIVERABLES

a. The Contractor shall submit all reports and other deliverables in accordance with the delivery schedule set forth in Section F, and the attached Contract Data Requirements Lists, DO Form 1423-1.

b. Reports delivered by the Contractor in the performance of the contract shall be considered "Technical Data," as defined in DFARS 252.227-7013, "Rights in Technical Data-Noncommercial Items."

c. Bulky reports shall be mailed by other than first-class mail unless the urgency of submission requires use of first-class mail. In this situation, one copy shall be mailed first-class and the remaining copies forwarded by less than first-class.

d. The following information shall be provided with all reports. However, if the report incorporates a BMDO logo or letterhead, this information will be provided on a severable cover sheet and not on the same sheet of paper as the BMDO logo or letterhead.

CONTRACT NUMBER	NAME OF CONTRACTOR
CONTRACT EXPIRATION DATE AND TOTAL DOLLAR VALUE	CONTRACTOR'S PROJECT DIRECTOR AND PHONE NUMBER
SHORT TITLE OF CONTRACT WORK	GOVERNMENT SPONSOR

e. All reports generated under this contract will contain the following disclaimer statement on the cover page: "The views, opinions, and findings contained in this report are those of the author(s) and should not be construed as an official Department of Defense position, policy, or decision, unless so designated by other official documentation."

f. Except as provided by the Contract Data Requirements Lists, DD Form 1423-1, Exhibit A, and Attachment 2, Contract Security Classification Specification, DD Form 254, the distribution of any contract report in any stage of development or completion is prohibited without the approval of the Contracting Officer.

Section D - Packaging and Marking

SECTION D - MDA CLAUSES

D-1 PACKAGING AND MARKING OF TECHNICAL DATA

Technical data items shall be preserved, packaged, packed, and marked in accordance with the best commercial practices to meet the packaging requirements of the carrier and insure safe delivery at destination.

D-2 PACKAGING AND MARKING OF CLASSIFIED DATA

Classified data submitted as required by the Contract Data Requirements List, DD Form 1423-1, shall be wrapped and marked in accordance with the requirements of Attachment 2, Contract Security Classification Specification, DD Form 254, attached hereto.

Section E - Inspection and Acceptance

INSPECTION AND ACCEPTANCE TERMS

Supplies/services will be inspected/accepted at:

CLIN	INSPECT AT	INSPECT BY	ACCEPT AT	ACCEPT BY
0001	N/A	N/A	N/A	Government
000101	N/A	N/A	N/A	Government
000102	N/A	N/A	N/A	Government
000103	N/A	N/A	N/A	Government
000104	N/A	N/A	N/A	Government
000105	N/A	N/A	N/A	Government
000106	N/A	N/A	N/A	Government
000107	N/A	N/A	N/A	Government
0002	N/A	N/A	N/A	Government
000201	N/A	N/A	N/A	Government
000202	N/A	N/A	N/A	Government
000203	N/A	N/A	N/A	Government
000204	N/A	N/A	N/A	Government
000205	N/A	N/A	N/A	Government
0003	N/A	N/A	N/A	Government
000301	N/A	N/A	N/A	Government
000302	N/A	N/A	N/A	Government
000303	N/A	N/A	N/A	Government
000304	N/A	N/A	N/A	Government
0004	N/A	N/A	N/A	Government
0005	N/A	N/A	N/A	Government
000501	N/A	N/A	N/A	Government
0006	N/A	N/A	N/A	Government
000601	N/A	N/A	N/A	Government
000602	N/A	N/A	N/A	Government
000603	N/A	N/A	N/A	Government
000604	N/A	N/A	N/A	Government
000605	N/A	N/A	N/A	Government
0007	N/A	N/A	N/A	Government
000701	N/A	N/A	N/A	Government
000702	N/A	N/A	N/A	Government
0101	N/A	N/A	N/A	Government
010101	N/A	N/A	N/A	Government
010102	N/A	N/A	N/A	Government
010103	N/A	N/A	N/A	Government
0102	N/A	N/A	N/A	Government
010201	N/A	N/A	N/A	Government
010202	N/A	N/A	N/A	Government
0103	N/A	N/A	N/A	Government
010301	N/A	N/A	N/A	Government
010302	N/A	N/A	N/A	Government
0104	N/A	N/A	N/A	Government
0105	N/A	N/A	N/A	Government
010501	N/A	N/A	N/A	Government

0106	N/A	N/A	N/A	Government
0107	N/A	N/A	N/A	Government
010701	N/A	N/A	N/A	Government
010702	N/A	N/A	N/A	Government
0201	N/A	N/A	N/A	Government
0202	N/A	N/A	N/A	Government
0203	N/A	N/A	N/A	Government
0204	N/A	N/A	N/A	Government
0205	N/A	N/A	N/A	Government
0206	N/A	N/A	N/A	Government
0207	N/A	N/A	N/A	Government
0301	N/A	N/A	N/A	Government
0302	N/A	N/A	N/A	Government
0303	N/A	N/A	N/A	Government
0304	N/A	N/A	N/A	Government
0305	N/A	N/A	N/A	Government
0306	N/A	N/A	N/A	Government
0307	N/A	N/A	N/A	Government
0401	N/A	N/A	N/A	Government
0402	N/A	N/A	N/A	Government
0403	N/A	N/A	N/A	Government
0404	N/A	N/A	N/A	Government
0405	N/A	N/A	N/A	Government
0406	N/A	N/A	N/A	Government
0407	N/A	N/A	N/A	Government

SECTION E - MDA CLAUSES

E-1 FAR 52.252-2 CLAUSES INCORPORATED BY REFERENCE (FEB 1998)

This contract incorporates one or more clauses by reference, with the same force and effect as if they were given in full text. Upon request, the Contracting Officer will make their full text available. Also, the full text of a clause may be accessed electronically at this address: <http://farsite.hill.af.mil/>.

a. FEDERAL ACQUISITION REGULATION (48 CFR CHAPTER 1)

<u>CLAUSE NO.</u>	<u>TITLE</u>	<u>DATE</u>
52.246-5	Inspection of Services - Cost-Reimbursement	APR 1984

b. DEPARTMENT OF DEFENSE FEDERAL ACQUISITION REGULATION SUPPLEMENT (48 CFR CHAPTER 2)

<u>CLAUSE NO.</u>	<u>TITLE</u>	<u>DATE</u>
252.246-7000	Material Inspection and Receiving Report	DEC 1991

E-2 INSPECTION AND ACCEPTANCE

Final inspection and acceptance of the work called for under CLINs 0001, 0002, 0003, 0004 and 0005 (and associated option CLINs) shall be as follows:

Office of the Secretary of Defense

Missile Defense Agency
7100 Defense Pentagon, MDA/DN
Washington, DC 20301-7100

Section F - Deliveries or Performance

DELIVERY INFORMATION

CLIN	DELIVERY DATE	QUANTITY	SHIP TO ADDRESS	UIC
0001	POP 15-JUN-2005 TO 14-JUN-2006	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
000101	N/A	N/A	N/A	N/A
000102	N/A	N/A	N/A	N/A
000103	N/A	N/A	N/A	N/A
000104	N/A	N/A	N/A	N/A
000105	N/A	N/A	N/A	N/A
000106	N/A	N/A	N/A	N/A
000107	N/A	N/A	N/A	N/A
0002	POP 15-JUN-2005 TO 14-JUN-2006	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
000201	N/A	N/A	N/A	N/A
000202	N/A	N/A	N/A	N/A
000203	N/A	N/A	N/A	N/A
000204	N/A	N/A	N/A	N/A
000205	N/A	N/A	N/A	N/A
0003	POP 15-JUN-2005 TO 14-JUN-2006	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
000301	N/A	N/A	N/A	N/A
000302	N/A	N/A	N/A	N/A

000303	N/A	N/A	N/A	N/A
000304	N/A	N/A	N/A	N/A
0004	POP 15-JUN-2005 TO 14-JUN-2006	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
0005	POP 15-JUN-2005 TO 14-JUN-2006	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
000501	N/A	N/A	N/A	N/A
0006	N/A	N/A	N/A	N/A
000601	N/A	N/A	N/A	N/A
000602	N/A	N/A	N/A	N/A
000603	N/A	N/A	N/A	N/A
000604	N/A	N/A	N/A	N/A
000605	N/A	N/A	N/A	N/A
0007	POP 27-MAR-2006 TO 14-JUN-2006	N/A	MISSILE DEFENSE AGENCY (MDA) DENNIS HINES CONTRACTS DIRECTORATE 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 703-697-7778 FOB: Destination	HQ0006
000701	N/A	N/A	N/A	N/A
000702	N/A	N/A	N/A	N/A
0101	POP 15-JUN-2006 TO 14-JUN-2007	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
010101	N/A	N/A	N/A	N/A
010102	N/A	N/A	N/A	N/A
010103	N/A	N/A	N/A	N/A

0102	POP 15-JUN-2006 TO 14-JUN-2007	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
010201	N/A	N/A	N/A	N/A
010202	N/A	N/A	N/A	N/A
0103	POP 15-JUN-2006 TO 14-JUN-2007	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
010301	N/A	N/A	N/A	N/A
010302	N/A	N/A	N/A	N/A
0104	POP 15-JUN-2006 TO 14-JUN-2007	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
0105	POP 15-JUN-2006 TO 14-JUN-2007	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
010501	N/A	N/A	N/A	N/A
0106	N/A	N/A	N/A	N/A
0107	POP 15-JUN-2006 TO 14-JUN-2007	N/A	MISSILE DEFENSE AGENCY (MDA) DENNIS HINES CONTRACTS DIRECTORATE 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 703-697-7778 FOB: Destination	HQ0006
010701	N/A	N/A	N/A	N/A
010702	N/A	N/A	N/A	N/A
0201	POP 15-JUN-2007 TO 14-JUN-2008	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
0202	POP 15-JUN-2007 TO 14-JUN-2008	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006

0203	POP 15-JUN-2007 TO 14-JUN-2008	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0204	POP 15-JUN-2007 TO 14-JUN-2008	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0205	POP 15-JUN-2007 TO 14-JUN-2008	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0206	N/A	N/A	N/A	N/A
0207	POP 15-JUN-2007 TO 14-JUN-2008	N/A	MISSILE DEFENSE AGENCY (MDA) DENNIS HINES CONTRACTS DIRECTORATE 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 703-697-7778 FOB: Destination	HQ0006
0301	POP 15-JUN-2008 TO 14-JUN-2009	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
0302	POP 15-JUN-2008 TO 14-JUN-2009	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0303	POP 15-JUN-2008 TO 14-JUN-2009	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0304	POP 15-JUN-2008 TO 14-JUN-2009	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0305	POP 15-JUN-2008 TO 14-JUN-2009	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0306	N/A	N/A	N/A	N/A
0307	POP 15-JUN-2008 TO 14-JUN-2009	N/A	MISSILE DEFENSE AGENCY (MDA) DENNIS HINES CONTRACTS DIRECTORATE 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 703-697-7778 FOB: Destination	HQ0006
0401	POP 15-JUN-2009 TO 14-JUN-2010	N/A	MISSILE DEFENSE AGENCY (MDA) 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 (703) 882-6295 FOB: Destination	HQ0006
0402	POP 15-JUN-2009 TO 14-JUN-2010	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006

0403	POP 15-JUN-2009 TO 14-JUN-2010	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0404	POP 15-JUN-2009 TO 14-JUN-2010	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0405	POP 15-JUN-2009 TO 14-JUN-2010	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0006
0406	N/A	N/A	N/A	N/A
0407	POP 15-JUN-2009 TO 14-JUN-2010	N/A	MISSILE DEFENSE AGENCY (MDA) DENNIS HINES CONTRACTS DIRECTORATE 7100 DEFENSE PENTAGON WASHINGTON DC 20301-7100 703-697-7778 FOB: Destination	HQ0006

SECTION F - MDA CLAUSES

F-1 FAR 52.252-2 CLAUSES INCORPORATED BY REFERENCE (FEB 1998)

This contract incorporates one or more clauses by reference, with the same force and effect as if they were given in full text. Upon request, the Contracting Officer will make their full text available. Also, the full text of a clause may be accessed electronically at this address: <http://farsite.hill.af.mil/>.

FEDERAL ACQUISITION REGULATION (48 CFR CHAPTER 1)

52.242-15	Stop-Work Order	OCT 2000
52.242-15 Alt I	Stop-Work Order (Aug 1989) - Alternate I	APR 1984
52.247-34	F.O.B. Destination	NOV 1991

F-2 DELIVERY SCHEDULE/PERIOD OF PERFORMANCE

- a. The Contractor shall accomplish the work required by CLINs 0001, 0002, 0003, 0004, 0005, and 0007 for a period of one year after the effective date of the contract.
- b. In the event the Government exercises Option 1 in accordance with Special Provision, "Exercise of Options," the Contractor shall accomplish the work required by CLINs 0101, 0102, 0103, 0104, 0105, and 0107 for the SOO during the twelve-months period commencing from the effective date of Option 1.
- c. In the event the Government exercises Option 2 in accordance with Special Provision "Exercise of Options," the Contractor shall accomplish the work required by CLINs 0201, 0202, 0203, 0204, 0205, and 0207 for the SOO during the twelve-months period commencing from the effective date of Option 2.
- d. In the event the Government exercises Option 3 in accordance with Special Provision "Exercise of Options," the Contractor shall accomplish the work required by CLINs 0301, 0302, 0303, 0304, 0305, and 0307 for the SOO during the twelve-months period commencing from the effective date of Option 3.
- e. In the event the Government exercises Option 4 in accordance with Special Provision "Exercise of Options," the Contractor shall accomplish the work required by CLINs 0401, 0402, 0403, 0404, 0405, and 0407 for the SOO during the twelve-months period commencing from the effective date of Option 4.

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 9750400.2520 40603883C 2523 012123 BMDO0155450278
AMOUNT: \$2,140,000.00

AB: 9750400.2520 60901598C 2523 012123 BMDO0155450276
AMOUNT: \$1,257,238.76

AC: 9750400.2520 40603882C 2523 012123 BMDO0155450279
AMOUNT: \$1,201,181.00

AD: 9750400.2520 40603883C 2523 012123 BMDO0155921060
AMOUNT: \$160,000.00
CIN 510600001: \$160,000.00

AE: 9750400.2520 60901598C 2523 012123 BMDO0155921058
AMOUNT: \$79,000.00
CIN 510580002: \$79,000.00

AF: 9750400.2520 40603882C 2523 012123 BMDO0155921059
AMOUNT: \$69,778.00
CIN 510590003: \$69,778.00

AG: 9760400.2520 6 BM 2520 60605503C00 2512 S12135 MD6060313C0381 620140
AMOUNT: \$0.00

AH: 9760400.2520 6 BM 2520 60901598C00 2512 S12135 MD6060112C0387 620160
AMOUNT: \$370,000.00

AJ: 9750400 1202 185 JT01 606051 600001 59299 65126J 503000 F03000
AMOUNT: \$289,998.00

AK: 9760400.2520 6 BM 2520 60901598C00 2512 S12135 MD6060112C0670 620160
AMOUNT: \$107,115.00
CIN DMXDJG606700002: \$107,115.00

AL: 9760400.2520 6 BM 2520 40603888C00 2512 S12135 MD6060313C0654 620287
AMOUNT: \$2,750,000.00

AM: 9760400.2520 6 BM 2520 40603888C00 2512 S12135 MD6060313C0662 620287
AMOUNT: \$239,591.00
CIN DMXDJG606620001: \$239,591.00

AN: 9760400.2520 6 BM 2520 60901598C00 2512 S12135 MD6060112C0667 620160
AMOUNT: \$1,312,206.24

AP: 9760400.2520 6 BM 2520 60901598C00 2512 S12135 MD6060114C0652 620282
AMOUNT: \$1,037,627.00

AQ: 9750400.2520 5 BM 2520 40603883C00 2512 S12135 MD5060313C0397 520107
AMOUNT: \$174,899.04
CIN DN9DJG50397BASIC0001: \$174,899.04

AR: 9760400.2520 6 BM 2520 40603888C00 2512 S12135 MD6060313C2452 620287
AMOUNT: \$2,404,409.00
CIN DN9DJG62452BASIC0001: \$2,404,409.00

AS: 9760400.2520 6 BM 2520 60901598C00 2512 S12135 MD6060112C2450 620160

AMOUNT: \$1,004,000.00
 CIN DS9DJG62450BASIC0001: \$1,004,000.00

AT: 9760400.2520 6 BM 2520 60901598C00 2512 S12135 MD6060114C2454 620282
 AMOUNT: \$930,000.00
 CIN DT9DJG62454BASIC0001: \$930,000.00

AU: 9760400.2520 6 BM 2520 40603892C00 2512 S12135 MD6060311C2160 620451
 AMOUNT: \$597,094.00
 CIN DA9DJG62160BASIC0001: \$597,094.00

AV: 9760400.2520 6 BM 2520 40603892C00 2512 S12135 MD6060311C2498 620451
 AMOUNT: \$1,236,770.00
 CIN DA9DJG62498BASIC0001: \$1,236,770.00

AW: 9750400.2520 5 BM 2520 40603882C00 2512 S12135 MD5060313C0619 520479
 AMOUNT: \$140,000.00
 CIN DN9DJG50619BASIC0001: \$140,000.00

AX: 9750400.2520 5 BM 2520 40603882C00 2512 S12135 MD5060313C0623 520479
 AMOUNT: \$60,000.00
 CIN DN9DJG50623BASIC0101: \$60,000.00

AY: 9760400.2520 6 BM 2520 40603892C00 255Y S12135 MD6060311C3457 620451
 AMOUNT: \$64,913.00
 CIN DA9DJG63457BASIC0001: \$64,913.00

AZ: 9760400.2520 6 BM 2520 40603892C00 2512 S12135 MD6060311C2168 620451
 AMOUNT: \$30,714.00
 CIN DA9DJG62168PARTIAL030007: \$30,714.00

BA: 9750400.2520 5 BM 2520 40603882C00 2512 S12135 MD5060314C0479 520047
 AMOUNT: \$76,000.00
 CIN DT9DJG50479BASIC0003: \$76,000.00

BB: 9770400.2520 7 BM 2520 60901598C00 2512 S12135 MD7060112C0318 72U005
 AMOUNT: \$1,000,000.00
 CIN DS9DJG70318BASIC0001: \$1,000,000.00

BC: 9770400.2520 7 BM 2520 30603175C00 2512 S12135 MD7060314C0377 72A020
 AMOUNT: \$900,000.00
 CIN DE9DJG70377BASIC0001: \$900,000.00

BD: 9770400.2520 7 BM 2520 40603890C00 2512 S12135 MD7060311C0388 72H041
 AMOUNT: \$850,000.00
 CIN DA9DJG70388BASIC0001: \$850,000.00

BE: 9770400.2520 7 BM 2520 40603896C00 2512 S12135 MD7060313C0384 72M014
 AMOUNT: \$2,000,000.00
 CIN DF9DJG70384BASIC0001: \$2,000,000.00

SECTION G - MDA CLAUSES

G-1 CONTRACT ADMINISTRATION

The cognizant office indicated on the cover page of the award document will perform administration of this contract. No changes, deviations, or waivers shall be effective without a modification of the contract executed by the Contracting Officer or his duly authorized representative authorizing such changes, deviations, or waivers.

G-2 IDENTIFICATION OF CORRESPONDENCE

All correspondence and data submitted by the Contractor under this contract shall reference the contract number.

G-3 TAXPAYER IDENTIFICATION NUMBER (TIN)

The Contractor's taxpayer identification number is [REDACTED]. This number shall appear in the space identifying the Contractor in the appropriate blocks of contract forms and billing submittals.

G-4 PATENT INFORMATION

Patent information in accordance with FAR 52.227-12, "Patent Rights -- Retention by the Contractor (Long Form)," shall be forwarded through the Procuring Contracting Officer to:

Office of the Secretary of Defense
Missile Defense Agency
7100 Defense Pentagon, MDA/GC
Washington, D.C. 20301-7100

G-5 SUBMISSION OF PAYMENT REQUESTS USING WIDE AREA WORK FLOW - RECEIPT AND ACCEPTANCE (WAWF-RA) (JUN 2005)

a. Requirement for Electronic Payment Requests by WAWF-RA

1. The Contractor shall submit all payment requests electronically in accordance with FAR Part 32. As prescribed in DFARS clause 252.232-7003, Electronic Submission of Payment Requests, contractors shall submit all payment requests in electronic form unless the exception in the DFARS clause applies. Paper copies will no longer be processed for payment.

2. To facilitate electronic submission, contractors shall submit all payment requests through the Wide Area Work Flow-Receipt and Acceptance (WAWF-RA) System at <https://wawf.eb.mil> using the appropriate Service Acceptor's DoDAAC (MDA's (NCR) is HQ0006; JNIC is H95001). When using WAWF-RA, the contractor will inform the Contracting Officer's Representative (COR) or designee via e-mail that a WAWF document has been submitted for approval.

3. In accordance with Appendix F of the DFARS, at the time of each delivery of supplies or services under this contract, the contractor shall prepare and furnish to the Government the WAWF-RA electronic form in lieu of a paper copy Material Inspection and Receiving Report (MIRR), DD Form 250.

4. When final payment is made, the Contractor must establish compliance with all terms of the contract by submitting a Final Receiving Report through WAWF-RA, or Letter of Transmittal, as applicable.

5. The WAWF Training Links are located on the Internet at <https://wawf.eb.mil> under "About WAWF".

6. Questions regarding the use of the system are to be directed to the WAWF Help Desk:

DISA WESTHEM
Area Command Ogden
Customer Service Center
CONUS ONLY: 1-866-618-5988
COMMERCIAL: 801-605-7095
DSN: 338-7095
FAX COMMERCIAL: 801-605-7453

FAX DSN: 388-7453

cscassig@ogden.disa.mil

b. Submission of Invoices under Fixed Price Type Contracts

1. "Invoice" as used in this paragraph does not include the contractor's requests for progress payments.
2. The use of WAWF-RA electronic form and invoice are in accordance with DFARS Appendix F.
3. In addition to the requirements of the Prompt Payment clause of the contract, the contractor shall cite on each invoice the contract line item (CLIN); the contract subline item number (SUBCLIN), if applicable; the accounting classification reference number (ACRN), and the payment terms.
4. The contractor shall prepare either:

_____ a separate invoice for each activity designated to receive the supplies or services or
_____ a consolidated invoice covering all shipments delivered under an individual order
5. If acceptance is at origin, the contractor shall submit the WAWF-RA electronic form or other acceptance verification directly to the designated payment office.
6. If acceptance is at destination, the consignee will forward acceptance verification to the designated payment office.

c. Submission of Vouchers under Time and Materials and Cost Type Contracts

1. Contractors approved under the Defense Contract Audit Agency's (DCAA) direct billing program may submit the first and subsequent interim vouchers directly to the disbursing office. Contractors participating in the direct billing program must provide a copy of the first interim voucher to the cognizant DCAA office within 5 days of its submission to the disbursing office.
2. Upon written notification to the contractor, DCAA may rescind the direct submission authority. Upon receipt of the notice to rescind the direct submission authority, the contractor will immediately begin to submit invoices for the affected contracts to DCAA.
3. When authorized by the DCAA in accordance with DFARS 242.803(b)(i)(C), the contractor may submit interim payment requests. Such authorization does not extend to the first and final vouchers. Vouchers requesting interim payments shall be submitted no more than once every two weeks. For indefinite delivery type contracts, interim payment requests shall be submitted no more than once every two weeks for each delivery order. There shall be a lapse of no more than 90 calendar days between performance and submission of an interim payment request.
4. The contractor agrees to segregate costs incurred under this contract at the level of performance, either task or subtask, or CLIN or SUBCLIN, rather than on a total contract basis, and to submit vouchers reflecting costs incurred at that level. Vouchers shall contain summaries of work charged during the period covered, as well as overall cumulative summaries for all work invoiced to date, by line item, subline item, task or subtask. Delivery orders will be segregated by individual order.
5. The contractor shall submit the final voucher to the cognizant DCAA office and ACO, if applicable.
6. The contractor shall invoice the base fee and award fee separately in accordance with paragraphs G-9 and G-10 respectively of this contract.

7. THE CONTRACTOR IS NOT AUTHORIZED TO INVOICE AGAINST CLIN 0006. NO PAYMENTS SHALL BE MADE AGAINST CLIN 0006.

G-6 REMITTANCE ADDRESS

The following information is provided to allow payment by Electronic Funds Transfer:

Computer Science Corporation
 Federal Sector – Defense Group #114
 3160 Fairview Park Drive
 Falls Church, VA 22042-4516
 ABA Number of the Financial Institution: _____
 Contractor's account number at Financial Institution: Acct# _____

G-7 PAYMENT INSTRUCTIONS FOR MULTIPLE ACCOUNTING CLASSIFICATION CITATIONS

CLIN(s) 0001, 0002, 0003, 0004, 0005, 0006, and 0007 and associated Option CLIN(s), may be funded by multiple accounting classifications. The Contractor shall segregate cost and submit vouchers as required by provision G-5. The Defense Finance and Accounting Service (DFAS) shall make payments from those Accounting Classification Record Numbers (ACRNs) assigned to each CLIN as described herein. Payments by the paying office of both cost and fee are to be made by CLIN from the earliest available funds by fiscal year as identified by ACRN.

- CLIN 0001 ACRNs: AA AD AG AL AM AQ AW
- CLIN 0002 ACRNs: AB AE AH AK AN
- CLIN 0003 ACRNs: AC AF AP BA
- CLIN 0005 ACRNs: AJ
- CLIN 0006 ACRNs:
- CLIN 0007 ACRNs: AU AZ
- CLIN 0101 ACRNs: AR AX BE
- CLIN 0102 ACRNs: AS BB
- CLIN 0103 ACRNs: AT BC
- CLIN 0105 ACRNs: AY
- CLIN 0107 ACRNs: AV BD

G-8 ALLOTMENT OF FUNDS (SEP 2002)

a. Pursuant to FAR 52.232-22, "Limitation of Funds," the total amount of funds presently available for payment and allotted to this contract (which covers all items, including fee payable), and the estimated period of performance said funds cover, are as follow:

CLIN	Funds Obligated	Estimated Funds Exhaustion Date
0001	\$5,604,490.04	14 JUN 2006

CLIN	Funds Obligated	Estimated Funds Exhaustion Date
0002	\$3,125,560.00	14 JUN 2006
0003	\$2,384,586.00	14 JUN 2006
0005	\$289,998.00	20 MAY 2006
0007	\$627,808.00	14 JUN 2006
0101	\$4,464,409.00	28 FEB 2007
0102	\$2,004,000.00	28 FEB 2007
0103	\$1,830,000.00	31 MAR 2007
0105	\$64,913.00	31 OCT 2006
0107	\$2,086,770.00	31 JAN 2007
0201	\$0.00	
0202	\$0.00	
0203	\$0.00	
0205	\$0.00	
0207	\$0.00	
0301	\$0.00	
0302	\$0.00	
0303	\$0.00	
0305	\$0.00	
0307	\$0.00	
0401	\$0.00	
0402	\$0.00	
0403	\$0.00	
0405	\$0.00	
0407	\$0.00	
TOTAL	\$22,482,534.04	

b. The total amount of funds presently allotted to this contract BUT NOT AVAILABLE FOR PAYMENT, are as follows:

CLIN 0006: \$0.00
Estimated funds exhaustion date: N/A

c. The total amount of funds presently allotted to this contract is \$22,482,534.04.

G-9 PAYMENT OF BASE FEE

The Government will make payments to the Contractor when requested as work progresses in accordance with Federal Acquisition Regulation (FAR) 52.216-7. Separate from an invoice, the Contractor shall provide to the MDA COR identified for each CLIN for verification of the percentage of work and fee performed for the billing period. The document provided to each MDA CLIN COR shall include a statement by the Contractor as to the cumulative percentage of Direct Productive Labor Hours (DPLH) performed and the cumulative percentage of fee invoiced. Fee shall be payable, subject to other provisions of FAR 52.216-8, "Fixed Fee," in amounts commensurate with the percentage of work performed. In no case shall the cumulative amount of fee invoiced, when expressed as a percent of the total fixed fee for the applicable CLIN, exceed the cumulative percentage of work performed for that CLIN (as verified by the MDA COR) at the end of the billing period.

G-10 PAYMENT OF PERFORMANCE AWARD FEE

In addition to the base fee paid for delivery of the level of effort ordered by the Government, the contract provides for the payment of an additional award fee based on the quality of the Contractor's performance in accordance with Attachment 3, Award Fee Plan. A performance award fee will only be earned for performance that is at a level greater than satisfactory in meeting contractual requirements. The award amount for the base contract

and each option will be divided into fee pools for evaluation and payment of the award fee over consecutive six-month evaluation periods as described below.

a. An award fee amount is established in Section B for the base contract and each option period. The evaluation periods, fee pools, and funds obligated against this contract for payment of the performance award fee for the base period (fee earned) will be recorded in this section as follows:

BASE PERIOD	END DATE	FEE POOL	FEE EARNED	CUMULATIVE
Mid-Term 1	N/A	N/A	N/A	N/A
1	14 JUNE 2006	\$802,887.00	\$762,198.00	\$762,198.00
OPTION 1				
Mid-Term 2	N/A	N/A	N/A	N/A
2	14 JUNE 2007	\$1,002,984.00	\$	\$
OPTION 2				
Mid-Term 3	N/A	N/A	N/A	\$ N/A
3	14 JUNE 2008	\$1,026,508.00	\$	\$
OPTION 3				
Mid-Term 4	N/A	N/A	N/A	N/A
4	14 JUNE 2009	\$1,043,613.00	\$	\$
OPTION 4				
Mid-Term 5	N/A	N/A	N/A	N/A
5	14 JUNE 2010	\$1,064,344.00	\$	\$

b. The performance award fee will be determined in accordance with the Award Fee Plan (Attachment 3).

c. The Contractor may submit vouchers for the performance award fee immediately upon receipt of the contract modification recording the performance award fee earned at subparagraphs a. and b. of this section. Funds available in the award fee pool of any evaluation period that are not earned will not be carried forward to the next period.

d. The Government will make a determination of the performance award fee unilaterally in accordance with FAR 16.405-2.

Section H - Special Contract Requirements

SECTION H - MDA CLAUSES**H-1 LEVEL OF EFFORT**

a. In the performance of this contract, the Contractor shall provide Direct Productive Labor Hours (DPLH). DPLH are defined as actual PRIME AND SUBCONTRACTOR (INCLUDING CONSULTANTS) work hours exclusive of vacation, holiday, sick leave and other absences.

b. It is understood and agreed by the parties that the number of DPLH delivered in any contract period may fluctuate in pursuit of the contracts' technical objectives. However, the Contractor is required to provide at a minimum the man-year equivalent (MYE) associated with the CORE DPLH requirement as identified for each CLIN in paragraph c.1. below. The remaining BENCH hours will be provided as necessary to achieve technical objectives based on Government COR technical direction.

c. CORE and BENCH DPLH

1. CORE DPLH cover those positions that are designated full-time positions staffed by a single individual located on-site in one of the MDA National Capital Region (NCR) locations as indicated below:

For CLIN 0001 (and associated option CLINs) the CORE requirement is nineteen (19) MYE.

For CLIN 0002 (and associated option CLINs) the CORE requirement is seventeen (17) MYE.

For CLIN 0003 (and associated option CLINs) the CORE requirement is six (6) MYE.

For CLIN 0007 (and associated option CLINs) the CORE requirement is thirteen (13) MYE.

Required expertise and skill sets for CORE positions are identified in Attachment 4, Personnel Skills/Capabilities/Attributes.

2. BENCH DPLH are positions that may be staffed by full or part-time personnel and may be located either on-site (in one of the MDA NCR locations) or off-site. (In no event will the combined total DPLH delivered for both the CORE and BENCH positions exceed the estimated CLIN DPLH as identified in Section B of the contract.) Required expertise and skill sets for BENCH positions are identified in Attachment 4, Personnel Skills/Capabilities/Attributes.

d. Technical Direction. The COR will provide technical direction under the contract. Technical direction is defined as guidance to the Contractor within the scope of work, including: technical discussions, definition of interfaces among contractors, approval of draft documents, participation in contract progress reviews, and supplying technical and management information. Technical direction shall not effect or result in a change within the meaning of the "Changes" clause, including changes to the Statement of Objectives, the Contract amount, the estimated cost, any fees, the performance period, the level-of-effort, or contract funding.

e. The fixed/base fee listed in Section B is based on furnishing the maximum quantity of DPLH. If, at the end of each contract period the Government has ordered and/or the Contractor has delivered less than the maximum quantity of DPLH, the fixed fee shall be automatically adjusted and shall be reduced in proportion to the ratio of the DPLH actually delivered to the maximum contract DPLH:

$$\text{DPLH delivered} / \text{Total Maximum DPLH} \quad \times \quad \text{Maximum Fixed/Base Fee} = \text{Adjusted Fixed/Base Fee}$$

f. Nothing in this provision shall be construed to constitute authorization for the work not in accordance with the LIMITATION OF FUNDS provision of the contract.

H-2 SEGREGATION OF COSTS

The Contractor agrees to segregate and bill costs incurred under this contract by CLIN. Separate invoices shall be submitted for each individual CLIN. Vouchers shall contain actual DPLH and cost-by-cost element (cost

elements shall be at the lowest level of identification/discrimination consistent with the Contractor's cost accounting system) expended by CLIN and overall cumulative summaries of all work vouchered to date.

H-3 TRAVEL, TRAVEL COSTS, AND OTHER DIRECT COSTS

a. Travel. All contractor travel (non-local) under this contract (other than extended commuting travel as defined under paragraph c. below) must be approved in advance in writing by the COR using MDA Form 110 (dated March 2001).

b. Extended Commuting Travel.

(1) All contractor extended commuting travel under this contract must be approved by the COR AND BY THE PROCURING CONTRACTING OFFICER (PCO) using MDA Form 110 (dated March 2001). Such approval will be granted only after review and government acceptance of contractor documentation showing that extended commuting travel is the most effective means of fulfilling the government's requirements – cost and other factors considered.

(2) Extended commuting travel may be authorized for up to 90 days at a time and must be authorized in advance as stated in b. (1) above.

c. Definition: Extended Commuting Travel – is travel that occurs regularly in the performance of this contract where an individual or individuals travel back and forth from their normal place, or city of employment to another location or locations over a 30 day (or longer) period.

H-4 INSURANCE

The Contractor shall maintain the types of insurance and coverage listed below:

<u>TYPES OF INSURANCE</u>	<u>MINIMUM AMOUNT</u>
Workmen's Compensation and all occupational disease	As required by State law
Employer's Liability including all occupational disease when not covered by Workmen's Compensation above	\$100,000 per accident
General Liability (Comprehensive)	
Bodily Injury per occurrence	\$500,000
Automobile Liability (Comprehensive)	
Bodily Injury per person	\$200,000
Bodily Injury per accident	\$500,000
Property Damage per accident	\$ 20,000

H-5 CONTRACTOR ACCESS TO PLANNING, PROGRAMMING, BUDGETING, AND EXECUTION (PPBE) DATA (OCT 2004)

a. In order to perform the requirements of this contract, the Contractor shall be required to receive, review, analyze, and prepare (hereinafter shall be referred to as "process") reports/data which contain Government Planning, Programming, Budgeting and Execution (PPBE) data. However, the Missile Defense Agency is authorized to release PPBE data to the Contractor only after compliance with the provisions of this clause has been met. Additionally, the Contractor is also required to comply with the provisions of MDA Directive 7045.01, "Contractor Access to Planning, Programming, Budgeting and Execution (PPBE) Data" where applicable.

b. The Prime Contractor shall provide the following information to the Contracting Officer within fifteen (15) days from the date of this contract:

(1) Affiliates (parent company, subsidiaries, joint ventures, and partnerships, etc.):

- (a) Company's name and complete address;
- (b) Affiliation; and
- (c) Nature of the company's business.

(2) Agents, consultants, and subcontractors related to this contract:

- (a) Company's name and complete address;
- (b) Relationship; and
- (c) Nature of the company's business.

The Contracting Officer shall be notified immediately in writing in the event of any changes in b (1) and (2) above throughout the lifetime of this contract. With regard to competing on future MDA procurements, the Contractor must abide by the organizational conflict of interest provisions of this contract.

c. PPBE data is defined as: Current or future Planning, Programming, Budgeting and Execution (PPBE) data regarding any activity relating to the MDA Program or any of its projects regardless of the funding source or date of the document.

(1) Planning data defines the national military strategy; integrates the military forces necessary to accomplish that strategy; prioritizes the resources for effectively accomplishing the mission; and provides decision options.

(2) Programming data reflects the systematic analysis of missions and objectives to be achieved, alternative methods, and effective allocation of limited resources.

(3) Budgeting data are detailed financial estimates of the MDA Program or any of its related projects.

(4) Execution data relates to the recording of expenditures that document how the funds were spent.

d. The following list of documents (which is exemplary but not all inclusive) obtained from DoD Directive 7045.14, "The Planning, Programming and Budgeting System (PPBS)," May 22, 1984 and other sources are considered PPBE documents:

(1) PLANNING

- (a) Strategic Planning Guidance (SPG)
- (b) Fiscal Guidance (when separate from SPG or Joint Planning Guidance)
- (c) Directors' Intent
- (d) Technical Planning Guide

(2) PROGRAMMING

- (a) Program Objective Memoranda (POM)
- (b) Joint Programming Guidance (JPG)
- (c) Future Year Defense Program (FYDP) documents (POM Defense Program, Procurement & RDT&E Annexes)
- (d) Program Change Proposals (PCPs)
- (e) POM Issue Papers

- (f) Proposed Program Reductions (Or Program Offsets)
- (g) Tentative Issue Decision Memoranda
- (h) Program Decision Memoranda

(3) BUDGETING

- (a) Future Year Defense Program (FYDP) documents for September Budget Estimate Submission (BES) & President's BES including Procurement (P-1), RDT&E (R-1), & Construction (C-1) Program Annexes
- (b) Financial Control Board (FCB) Documentation
- (c) Classified P-1, R-1, & C-1 Program Annexes
- (d) Program Budget Decisions/Defense Management Review Decisions/Management Initiative Directives (MID)
- (e) Reports Generated by the Comptroller Information System (CIS)
- (f) Budget Change Proposals (BCPs)

(4) EXECUTION

- (a) DD Form 1414 Base for Reprogramming
- (b) DD Form 1416 Report of Programs
- (c) Contract Award Reports
- (d) DD COMP (M) 1002 Appropriation Status by Fiscal Year Program
- (e) FCB Execution Review Documentation

e. The Contractor shall be responsible for informing its personnel (hereinafter includes persons employed by the Contractor as an agent, consultant, or subcontractor) of the provisions of this clause and providing original MDA PPBE certifications "PPBE Non-Disclosure Agreement" (MDA Form 099) (Attachment 5), to the Contracting Officer within fifteen (15) days after the award of this contract. A "PPBE Non-Disclosure Agreement" shall be obtained from each Contractor employee involved in the performance of this contract that requires access to such data. Each individual shall be required to agree to:

(1) Read and comply with the applicable provisions of this clause, the non-disclosure agreement, and the provisions of MDA Directive 7045.01.

(2) Handle PPBE data as for official use only.

(3) Ensure PPBE data entrusted to them will ONLY be used in accordance with applicable MDA governing regulations, for the purpose for which it was provided, and within the scope of the Statement of Work.

(4) Not divulge PPBE data (obtained directly or indirectly in the performance of this contract unless directed by the Contracting Officer) to any individual, except to Government personnel whom they know to have a "need-to-know" and non-Government person(s) whom they know to have MDA PPBE authorization. Even though data becomes part of the public domain, contractor personnel are bound by the provisions of this clause not to confirm or deny questions regarding PPBE data. Inquiries by unauthorized persons should be referred to the Contracting Officer's Representative or the Contracting Officer. (Verification of contractor personnel authorized access to PPBE data can be obtained only from the Contracting Officer.)

(5) Not transport (by any medium), maintain, or process PPBE data outside a Government facility unless the removal or preparation of such data at the facility is accomplished in accordance with a company's facility plan approved by MDA. (Verification of MDA PPBE-approved contractor facilities and individuals can be obtained from the Contracting Officer.) Authorization to transport PPBE data shall be provided by the Contracting Officer.

(6) Notify the Contracting Officer promptly if any non-Government person(s) or company(s) requests access to PPBE data.

f. The Contractor shall be responsible for immediately notifying the Contracting Officer in writing of any changes in its personnel with access to PPBE data, such as departures, new employees, or employees who no longer need access to such data under this contract.

g. Contractor personnel who have been granted access to PPBE data shall process when possible, such data in Government workspaces using equipment furnished by the Government. However, if a contractor anticipates processing PPBE data in a Government facility on Contractor-owned equipment, prior written approval from the Contracting Officer must be obtained. The Contractor's written request should describe the equipment being used and a brief justification. After approval by the Contracting Officer, the request must be endorsed by the appropriate MDA office before bringing the equipment into the facility:

(1) Information Systems Directorate - all ADP equipment.

(2) Resources Management Facilities Logistics Directorate - all other equipment, such as telefax and reproduction machines, tables, chairs, and mobile and permanent white boards.

h. Processing PPBE data at the Contractor's facility shall be performed only when absolutely essential and processing in Government workspaces is impractical. Prior to the processing of any such data outside of a Government facility or removal of PPBE data from a Government facility, the Contractor shall submit a written plan to the Contracting Officer outlining the procedures for maintaining and safeguarding such data at its facility. The Contractor shall submit its own plan or a plan which meets the general requirements identified in MDA Directive 7045.01. The plan shall be approved in writing by the Contracting Officer prior to removal of any PPBE data from a Government facility or the processing of any such data in the contractor's facility. A Contractor may submit a separate plan for each of its facilities that need to maintain such data or one plan as long as any differences between the procedures followed at each facility are clearly distinguishable in the plan. If an agent, consultant, or subcontractor requires the processing of PPBE data at its facility(s), they also must submit a separate facility plan through the prime Contractor for approval by the Contracting Officer.

NOTE: A plan is not required for Contractor personnel who have been given prior access to PPBE data to transport, process, or maintain such data at a Government or an MDA-approved contractor facility. (Verification of MDA approved Contractor facilities and authorized personnel can be obtained only from the Contracting Officer.)

i. If the Contractor is not required to process PPBE data at its facility(s), the contractor shall inventory all Government documents in its possession. The contractor shall notify the Contracting Officer in writing of such documents and request the method of document disposal. If the requirement to process such data at the contractor's facility(s) changes in the future, compliance with paragraph h above shall be required.

j. The Contractor shall provide training for all employees who require access to PPBE data on the proper handling and disclosure of such data. The contractor shall be responsible for ensuring that persons in their employment that have been granted access to PPBE data understand the consequences of divulging such data. Revealing PPBE data to unauthorized persons may provide other companies with an unfair advantage in future competitions or jeopardize national security interests.

k. In the event the Contractor or any of its employees, agents, subcontractor employees, or consultants fail to comply with the provisions of this clause, such noncompliance shall be deemed a material breach of the contract for which the Government reserves the right to terminate the contract for default and/or resort to such other rights and remedies, as provided for under this contract or under Federal laws. Noncompliance with the provisions of this clause may also adversely affect the evaluation of a Contractor's reliability in future acquisitions.

H-6 PUBLIC RELEASE OF INFORMATION

a. The policies and procedures outlined herein apply to information submitted by the Contractor and his subcontractors for approval for public release. Prior to public release, all information shall be cleared as shown in the "National Industrial Security Program Operating Manual" (DoD 5220.22-M).

b. All public information materials prepared by the Contractor shall be submitted to the MDA (see paragraph e. below) for clearance prior to release. These materials include, but are not limited to, technical papers, and responses to news queries that relate to a Contractor's work under this contract.

c. However, once information has been cleared for public release, it does not have to be cleared again for later use. The information shall be used in its originally cleared context.

d. The MDA Director of Communications is responsible for processing Contractor-originated material for public release.

e. All material to be cleared shall be sent to:

Office of the Secretary of Defense
Missile Defense Agency
7100 Defense Pentagon, MDA/DC
Washington, DC 20301-7100

Subcontractor proposed public releases shall be submitted for approval through the Prime Contractor.

f. The Contractor shall submit the material proposed for public release to the above addressee by a letter of transmittal which states: (1) to whom the material is to be released; (2) the desired date for public release; (3) that the material has been reviewed and approved by officials of the Contractor, or the subcontractor, for public release; (4) the contract number and the applicable COR.

g. Two (2) copies of each item, including written material, photographs, drawings, "dummy layouts" and the like shall be submitted at least six (6) weeks in advance of the proposed release date.

h. The items submitted must be complete. Photographs shall have captions.

i. Abbreviated materials or abstracts may be submitted if the intent is to determine the feasibility of going further in preparing a complete paper for clearance. However, final approval for release or disclosure of the material cannot be given on the basis of abstracts.

j. Outlines or rough drafts will not be cleared.

k. Materials submitted to MDA for release purposes shall be void of all Contractor logos or other attributions to the Contractor.

H-7 ORGANIZATIONAL CONFLICT OF INTEREST (OCI)

a. Purpose: The primary purpose of this clause is to aid in ensuring that:

(1) The Contractor's objectivity and judgment are not biased because of its present, or currently planned interests (financial, contractual, organizational, or otherwise) which relate to work under this contract;

(2) The Contractor does not obtain an unfair competitive advantage by virtue of its access to non-public information regarding the Government's program plans and actual or anticipated resources; and

(3) The Contractor does not obtain any unfair competitive advantage by virtue of its access to proprietary information belonging to others.

b. Scope: The restrictions described herein shall apply to performance or participation by the Contractor and any of its affiliates or their successors in interest (hereinafter collectively referred to as "Contractor") in the activities covered by this clause as prime Contractor, subcontractor, co-sponsor, joint venturer, consultant, or in any similar capacity. The term "proprietary information" for purposes of this clause is any information considered so

valuable by its owners that it is held secret by them and their licensees. Information furnished voluntarily by the owner without limitations on its use, or which is available without restrictions from other sources, is not considered proprietary.

(1) Maintenance of Objectivity: The Contractor shall be ineligible to participate in any capacity in contracts, subcontracts, or proposals thereof (solicited or unsolicited) which stem directly from the Contractor's performance of work under this contract. Furthermore, unless so directed in writing by the Contracting Officer, the Contractor shall not perform any services under this contract on any of its own products or services, or the products or services of another firm if the Contractor is, or has been, substantially involved in their development or marketing. In addition, if the Contractor under this contract prepares a complete, or essentially complete, Statement of Work (SOW), or other form of technical solutions, functions, requirements, or specifications document, to be used, directly or indirectly, in competitive acquisitions, the Contractor shall be ineligible to perform or participate in any capacity in any contractual effort which is based on such SOW or specifications. Nothing in this subparagraph shall preclude the Contractor from competing for follow-on contracts involving the same or similar services based on such a SOW or specification.

(2) Access To and Use of Government Information: If the Contractor, in the performance of this contract, obtains access to information such as plans, policies, reports, studies, financial plans, or data which has not been released or otherwise made available to the public, the Contractor agrees that without prior written approval of the Contracting Officer, it shall not: (a) use such information for any private purpose unless the information has been released or otherwise made available to the public, (b) compete for work based on such information for a period of one year after the completion of this contract, or until such information is released or otherwise made available to the public, whichever occurs first, (c) submit an unsolicited proposal to the Government which is based on such information until one (1) year after such information is released or otherwise made available to the public, or (d) release such information unless such information has previously been released or otherwise made available to the public by the Government.

(3) Access To and Protection of Proprietary Information: The Contractor agrees that, to the extent it receives or is given access to proprietary data, trade secrets, or other confidential or privileged technical, business, or financial information (hereinafter referred to as "proprietary data") under this contract, it shall treat such information in accordance with any restrictions imposed on such information. The Contractor further agrees to enter into a written agreement for the protection of the proprietary data of others and to exercise diligent effort to protect such proprietary data from unauthorized use or disclosure. In addition, the Contractor shall obtain from each employee who has access to proprietary data under this contract, a written agreement which shall in substance provide that such employee shall not, during his/her employment by the Contractor or thereafter, disclose to others or use for their benefit, proprietary data received in connection with the work under this contract. The Contractor will educate its employees regarding the philosophy of Part 9.505-4 of the Federal Acquisition Regulation so that they will not use or disclose proprietary information or data generated or acquired in the performance of this contract except as provided herein.

c. Subcontracts: The Contractor shall include this or substantially the same clause, including this paragraph, in consulting agreements and subcontracts of all tiers. The terms "Contract", "Contractor", and "Contracting Officer" will be appropriately modified to preserve the Government's rights.

d. Representations and Disclosures:

(1) The Contractor represents that it has disclosed to the Contracting Officer, prior to award, all facts relevant to the existence or potential existence of organizational conflict of interest as that term is used in FAR Subpart 9.5. To facilitate disclosure and Contracting Officer approval, the Contractor shall complete an OCI Analysis/Disclosure Form (Attachment 6) for each MDA, BMD, and BMD-related contract or subcontract.

(2) The Contractor represents that if it discovers an organizational conflict of interest or potential conflict of interest after award, a prompt and full disclosure shall be made in writing to the Contracting Officer. This disclosure shall include a description of the action the Contractor has taken or proposes to take in order to avoid or mitigate such conflicts.

e. Remedies and Waiver:

(1) For breach of any of the above restrictions or for non-disclosure or misrepresentation of any relevant facts required to be disclosed concerning this contract, the Government may terminate this contract for default, disqualify the Contractor for subsequent related contractual efforts, and pursue such other remedies as may be permitted by law or this contract. If, however, in compliance with this clause, the Contractor discovers and promptly reports an organizational conflict of interest (or the potential thereof) subsequent to contract award, the Contracting Officer may terminate this Contract for convenience if such termination is deemed to be in the best interest of the Government.

(2) The parties recognize that this clause has potential effects which will survive the performance of this contract and that it is impossible to foresee each circumstance to which it might be applied in the future. Accordingly, the Contractor may at any time seek a waiver from the Director, MDA, (via the Contracting Officer) by submitting a full written description of the requested waiver and the reasons in support thereof.

f. Modifications: Prior to contract modification, when the SOW is changed to add new work or the period of performance is significantly increased, the Contracting Officer will request and the Contractor is required to submit either an organizational conflict of interest disclosure or an update of the previously submitted disclosure or representation.

H-8 ENABLING CLAUSE FOR BMD INTERFACE SUPPORT

a. It is anticipated that, during the performance of this contract, the Contractor will be required to support Technical Interface/Integration Meetings (TIMS) with other BMD Contractors and other Government agencies. Appropriate organizational conflicts of interest clauses will be negotiated as needed to protect the rights of the Contractor and the Government.

b. Interface support deals with activities associated with the integration of the requirements of this contract into Ballistic Missile Defense System plans and the support of the key BMDS program reviews.

c. The Contractor agrees to cooperate with BMD Contractors by providing access to technical matters, provided, however, the Contractor will not be required to provide proprietary information to non-Government entities or personnel in the absence of a non-disclosure agreement between the Contractor and such entities.

d. The Contractor further agrees to include a clause in each subcontract requiring compliance with the response and access provisions of paragraph c. above, subject to coordination with the Contractor. This agreement does not relieve the Contractor of its responsibility to manage its subcontracts effectively, nor is it intended to establish privity of contract between the Government and such subcontractors.

e. Personnel from BMD Contractors or other Government agencies or Contractors are not authorized to direct the Contractor in any manner. The Contractor agrees to accept technical direction as follows: Whenever it becomes necessary to modify the contract and redirect the effort, a change order signed by the Contracting Officer, or a supplemental agreement signed by both the Contracting Officer and the Contractor, will be issued

f. This clause shall not prejudice the Contractor or its subcontractors from negotiating separate organizational conflict of interest agreements with BMD Contractors; however, these agreements shall not restrict any of the Government's rights established pursuant to this clause.

H-9 MDA VISIT AUTHORIZATION PROCEDURES

a. The Contractor shall submit all required visit clearances in accordance with National Industrial Security Program Operating Manual (NISPOM) regulations and will forward all visit requests, identifying the contract number, to:

Office of the Secretary of Defense
Missile Defense Agency
7100 Defense Pentagon, MDA/SOC
Washington, D.C. 20301-7100
Phone No.: 703-695-8048
Facsimile No.: 703-693-1526

b. The Contracting Officer's Representative is authorized to approve visit requests for the Contracting Officer.

H-10 PERSONNEL QUALIFICATIONS/KEY STAFF

a. The Contractor shall notify the Contracting Officer and Contracting Officer's Representative prior to making any changes in key staff. If replacing key staff the Contractor shall adhere to the following: (1) replacement person's qualifications are equal to or better than the qualifications of the person being replaced; or (2) the added person's qualifications are equal to or better than the skills/capabilities/attributes of this contract. Personnel skills/capabilities/attributes are contained in Attachment 4, Personnel Skills/Capabilities/Attributes.

b. CORE positions and CLIN Managers are deemed Key Staff, as well as any other personnel identified in the contractor's proposal.

c. For purposes of the Contractor Performance Assessment Reporting System (CPARS) (or any successor system) key staff means 100% of the contractors' staff working under this contract.

H-11 ACQUISITION OF FACILITIES

a. The Contractor agrees to provide all necessary facilities (as defined under FAR 45.301 and further defined under FAR 45.101 definitions of Plant Equipment and Real Property) for the performance of this contract. The term facilities includes all general-purpose office equipment and automated data/information processing equipment and software. Accordingly, the Contractor shall not purchase or lease facilities for the account of the Government without the express permission of the Contracting Officer. The Contracting Officer, before providing express permission to the Contractor, will coordinate all Contractor requests to acquire facilities with the COR and will not authorize such acquisition without COR review and approval. In no case shall the cost to the Government for leased facilities, acquired under this contract, exceed the constructive cost of ownership. Additionally, acquisition or lease of facilities, if approved by the Contracting Officer, shall be provided at cost, applicable burdens applied, exclusive of prime Contractor fee/profit of other profit centers or business units of the prime Contractor.

b. Government Furnished Information and Government Furnished Equipment is identified in Attachment 7, Government Furnished Information/Government Furnished Equipment.

H-12 INHERENTLY GOVERNMENTAL FUNCTIONS

a. An inherently governmental function is a function that is so intimately related to the public interest as to mandate performance by Government employees. These functions include those activities that require either the exercise of discretion or the making of value judgments in making decisions for the Government. The Contractor is not an agent or a representative of MDA and shall not assume these roles. While the Contractor may be required to visit other governmental agencies or Contractors to obtain information for MDA, such work shall be under the guidance of the COR. Fact-finding involving foreign governments and necessarily U.S. relations with those governments shall not be performed by the Contractor.

b. The Contractor shall ensure that its employees performing this contract have read and understand Office of Federal Procurement Policy Letter 92-1, dated September 23, 1992, on this subject. In the event the Contractor is concerned that work requested of it violates the Policy Letter, it shall immediately inform the Contracting Officer.

H-13 SMALL BUSINESS PARTICIPATION REPORTING REQUIREMENT

a. In order to assist MDA in collecting information regarding small business participation in MDA contracts and orders, the Contractor (regardless of whether a small or large business) shall submit the following reports:

(1) Standard Form 294, Subcontracting Report for Individual Contracts. This report shall be submitted semiannually and at contract completion to the Director, Small Business, MDA/SB. The report covers subcontract award data related to this contract/order.

(2) Standard Form 295, Summary Subcontract Report. This report encompasses all of the contracts with the awarding agency. It must be submitted semi-annually to the Director, Small Business, MDA. If the reporting activity is covered by a commercial plan, the reporting activity must report annually all subcontract awards under that plan. All reports submitted at the close of each fiscal year (both individual and commercial plans) shall include a breakout, in the Contractor's format, of subcontract awards, in whole dollars, to small disadvantaged business concerns by North American Industry Classification System (NAICS) Industry Subsector.

b. Please annotate the method by which you plan to provide your submission.

(1) ___ Electronic format through the following website: www.mdasmallbusiness.com

(2) ___ Hardcopy mailed to:

Director, Small Business Missile Defense Agency (MDA/SB)
7100 Defense Pentagon
Washington, DC 20301-7100

H-14 CONTROL OF ACCESS TO MDA SPACES AND INFORMATION SYSTEMS/CONTRACTOR EMPLOYEE OUT-PROCESSING (OCT 2004)

a. To maintain the security of the MDA spaces and information systems, the Contractor shall notify the COR in writing whenever a prime or subcontractor employee included on the current Visit Authorization Request/Letter discontinues support to this order. This requirement shall apply to both Contractor and employee initiated termination of services and to temporary suspension of services longer than four weeks.

b. Upon notification, the COR will ensure that the Technical Area Security Officer/Office Security Manager takes timely action to:

- (1) Remove the employee from the current Visit Authorization Request/Letter;
- (2) Cancel the MDA badge, keycard and Pentagon Pass issued pursuant to the Visit Authorization Request/Letter; and
- (3) Terminate the MDA LAN account/access privileges.

c. The contractor shall identify the reason for and date of termination or expected period of suspension and submit the notification to the COR within five (5) working days prior to service discontinuation. For unplanned termination or suspension of services exceeding four weeks, notification shall be made within one (1) working day after termination/suspension action.

d. Prior to the departure of on-site contractor employees, the departing employee shall complete an out-processing checklist (MDA Form 018, Attachment 10) for MDA on-site contractor employees as required by MDA Directive Number 5000.01, and return the completed checklist, with all required signatures, to the cognizant COR. The COR will provide the completed form to the Contracting Officer to be retained in the official contract file by the Contracting Officer.

H-15 EXERCISE OF OPTIONS

Any option under this contract shall be exercised by a unilateral contract modification signed by the Contracting Officer. Specific contract line items or sub-line items delineating a description of the supplies or services, quantity requirements, and a corresponding delivery schedule for the exercised options shall be identified in the unilateral contract modification. The Government may exercise from time to time, either in whole or in part, some or all the option line items. An option shall be exercised by issuance, within 30 days prior to the end of the current contract period, of a unilateral modification for the subsequent option requirements.

H-16 RESERVED

H-17 LOCATION OF PERFORMANCE

On-site work under CLINs 0001, 0002, 0003, 0005 and 0007 (and respective CLINs for each option year) will be performed at MDA National Capital Region (NCR) sites (currently Federal Office Building #2 (FOB2), Sequoia Plaza, various locations in Crystal City, Arlington, Virginia and the Suffolk Building, Fairfax, Virginia). Should off-site personnel be required at a future date in the NCR, the following shall apply: Off-site personnel are expected to perform tasks from a contractor facility within a 30 minute one-way commute time from MDA Headquarters (FOB2) during rush hour by car, regularly scheduled public transportation, or a regularly scheduled shuttle system (i.e. transportation not specific or chargeable to this contract). Any proposed personnel place of performance outside the local NCR metropolitan area must be explained/justified.

H-18 TECHNICAL TASK ORDERING - CLIN 0005 (and respective CLINs for each option year)

a. The Government may place Technical Task Orders (TTO) for services consistent with the SOO (Attachment 1) for a total amount of hours not to exceed those specified in Section B for CLIN 0005 (and respective CLINs for each option year). The contractor shall initiate special studies and receive compensation for such studies only after receiving a task order for the study issued by the PCO.

b. The order will identify (1) the scope of the study and study objectives, (2) the period of performance, (3) the estimated level of effort and skill sets, and (4) the not-to-exceed amount allocated to the particular study project (if the effort needs to start immediately).

c. Upon receipt of the TTO the contractor shall respond with a Task Plan summarizing the study plan of action, milestone schedule, report format and content and estimated cost.

d. The MDA technical sponsor, in coordination with the COR, reconciles the Study Plan with the MDA need and submits a TTO and funding document to the PCO for placement under the contract.

Section I - Contract Clauses

CLAUSES INCORPORATED BY REFERENCE

52.202-1	Definitions	JUL 2004
52.203-3	Gratuities	APR 1984
52.203-5	Covenant Against Contingent Fees	APR 1984
52.203-6	Restrictions On Subcontractor Sales To The Government	JUL 1995
52.203-7	Anti-Kickback Procedures	JUL 1995
52.203-8	Cancellation, Rescission, and Recovery of Funds for Illegal or Improper Activity	JAN 1997
52.203-10	Price Or Fee Adjustment For Illegal Or Improper Activity	JAN 1997
52.203-12	Limitation On Payments To Influence Certain Federal Transactions	JUN 2003
52.204-2	Security Requirements	AUG 1996
52.204-4	Printed or Copied Double-Sided on Recycled Paper	AUG 2000
52.209-6	Protecting the Government's Interest When Subcontracting With Contractors Debarred, Suspended, or Proposed for Debarment	JAN 2005
52.211-15	Defense Priority And Allocation Requirements	SEP 1990
52.215-2	Audit and Records--Negotiation	JUN 1999
52.215-8	Order of Precedence--Uniform Contract Format	OCT 1997
52.215-10	Price Reduction for Defective Cost or Pricing Data	OCT 1997
52.215-12	Subcontractor Cost or Pricing Data	OCT 1997
52.215-16	Facilities Capital Cost of Money	JUN 2003
52.215-18	Reversion or Adjustment of Plans for Postretirement Benefits (PRB) Other than Pensions	OCT 1997
52.215-19	Notification of Ownership Changes	OCT 1997
52.215-20 Alt II	Requirements for Cost or Pricing Data or Information Other Than Cost or Pricing Data (Oct 1997) - Alternate II	OCT 1997
52.215-21 Alt II	Requirements for Cost or Pricing Data or Information Other Than Cost or Pricing Data--Modifications (Oct 1997) - Alternate II	OCT 1997
52.216-7	Allowable Cost And Payment	DEC 2002
52.216-8	Fixed Fee	MAR 1997
52.217-8	Option To Extend Services	NOV 1999
52.219-8	Utilization of Small Business Concerns	MAY 2004
52.219-9	Small Business Subcontracting Plan	JAN 2002
52.219-16	Liquidated Damages-Subcontracting Plan	JAN 1999
52.222-2	Payment For Overtime Premiums	JUL 1990
52.222-3	Convict Labor	JUN 2003
52.222-21	Prohibition Of Segregated Facilities	FEB 1999
52.222-26	Equal Opportunity	APR 2002
52.222-35	Equal Opportunity For Special Disabled Veterans, Veterans of the Vietnam Era, and Other Eligible Veterans	DEC 2001
52.222-36	Affirmative Action For Workers With Disabilities	JUN 1998
52.222-37	Employment Reports On Special Disabled Veterans, Veterans Of The Vietnam Era, and Other Eligible Veterans	DEC 2001
52.222-39	Notification of Employee Rights Concerning Payment of Union Dues or Fees	DEC 2004
52.223-5	Pollution Prevention and Right-to-Know Information	AUG 2003
52.223-6	Drug-Free Workplace	MAY 2001
52.223-10	Waste Reduction Program	AUG 2000
52.223-14	Toxic Chemical Release Reporting	AUG 2003

52.224-1	Privacy Act Notification	APR 1984
52.224-2	Privacy Act	APR 1984
52.225-13	Restrictions on Certain Foreign Purchases	DEC 2003
52.227-1	Authorization and Consent	JUL 1995
52.227-2	Notice And Assistance Regarding Patent And Copyright Infringement	AUG 1996
52.227-10	Filing Of Patent Applications--Classified Subject Matter	APR 1984
52.228-7	Insurance--Liability To Third Persons	MAR 1996
52.230-2	Cost Accounting Standards	APR 1998
52.230-6	Administration of Cost Accounting Standards	NOV 1999
52.232-17	Interest	JUN 1996
52.232-22	Limitation Of Funds	APR 1984
52.232-23	Assignment Of Claims	JAN 1986
52.232-25	Prompt Payment	OCT 2003
52.232-25 Alt I	Prompt Payment (Oct 2003) Alternate I	FEB 2002
52.232-33	Payment by Electronic Funds Transfer--Central Contractor Registration	OCT 2003
52.233-1 Alt I	Disputes (Jul 2002) - Alternate I	DEC 1991
52.233-3 Alt I	Protest After Award (Aug 1996) - Alternate I	JUN 1985
52.237-2	Protection Of Government Buildings, Equipment, And Vegetation	APR 1984
52.237-3	Continuity Of Services	JAN 1991
52.239-1	Privacy or Security Safeguards	AUG 1996
52.242-1	Notice of Intent to Disallow Costs	APR 1984
52.242-3	Penalties for Unallowable Costs	MAY 2001
52.242-4	Certification of Final Indirect Costs	JAN 1997
52.242-13	Bankruptcy	JUL 1995
52.243-2 Alt I	Changes--Cost-Reimbursement (Aug 1987) - Alternate I	APR 1984
52.244-2 Alt I	Subcontracts (Aug 1998) - Alternate I	AUG 1998
52.244-5	Competition In Subcontracting	DEC 1996
52.245-5	Government Property (Cost-Reimbursement Time-And-Materials, Or Labor Hour Contracts)	MAY 2004
52.246-25	Limitation Of Liability--Services	FEB 1997
52.249-6	Termination (Cost Reimbursement)	MAY 2004
52.249-14	Excusable Delays	APR 1984
52.251-1	Government Supply Sources	APR 1984
52.252-1	Solicitation Provisions Incorporated By Reference	FEB 1998
52.253-1	Computer Generated Forms	JAN 1991
252.201-7000	Contracting Officer's Representative	DEC 1991
252.203-7001	Prohibition On Persons Convicted of Fraud or Other Defense-Contract-Related Felonies	DEC 2004
252.203-7002	Display Of DOD Hotline Poster	DEC 1991
252.204-7000	Disclosure Of Information	DEC 1991
252.204-7002	Payment For Subline Items Not Separately Priced	DEC 1991
252.204-7003	Control Of Government Personnel Work Product	APR 1992
252.204-7004 Alt A	Required Central Contractor Registration Alternate A	NOV 2003
252.204-7005	Oral Attestation of Security Responsibilities	NOV 2001
252.205-7000	Provision Of Information To Cooperative Agreement Holders	DEC 1991
252.208-7000	Intent To Furnish Precious Metals As Government--Furnished Material	DEC 1991
252.209-7000	Acquisition From Subcontractors Subject To On-Site Inspection Under The Intermediate Range Nuclear Forces (INF) Treaty	NOV 1995
252.209-7004	Subcontracting With Firms That Are Owned or Controlled By The Government of a Terrorist Country	MAR 1998

252.215-7000	Pricing Adjustments	DEC 1991
252.219-7003	Small, Small Disadvantaged and Women-Owned Small Business Subcontracting Plan (DOD Contracts)	APR 1996
252.223-7004	Drug Free Work Force	SEP 1988
252.223-7006	Prohibition On Storage And Disposal Of Toxic And Hazardous Materials	APR 1993
252.225-7012	Preference For Certain Domestic Commodities	JUN 2004
252.225-7031	Secondary Arab Boycott Of Israel	APR 2003
252.225-7043	Antiterrorism/Force Protection Policy for Defense Contractors Outside the United States	JUN 1998
252.226-7001	Utilization of Indian Organizations and Indian-Owned Economic Enterprises, and Native Hawaiian Small Business Concerns	SEP 2004
252.227-7013	Rights in Technical Data--Noncommercial Items	NOV 1995
252.227-7016	Rights in Bid or Proposal Information	JUN 1995
252.227-7025	Limitations on the Use or Disclosure of Government-Furnished Information Marked with Restrictive Legends	JUN 1995
252.227-7030	Technical Data--Withholding Of Payment	MAR 2000
252.227-7034	Patents--Subcontracts	APR 1984
252.227-7037	Validation of Restrictive Markings on Technical Data	SEP 1999
252.227-7039	Patents--Reporting Of Subject Inventions	APR 1990
252.231-7000	Supplemental Cost Principles	DEC 1991
252.232-7003	Electronic Submission of Payment Requests	JAN 2004
252.239-7016	Telecommunications Security Equipment, Devices, Techniques, And Services	DEC 1991
252.242-7000	Postaward Conference	DEC 1991
252.242-7004	Material Management And Accounting System	DEC 2000
252.243-7002	Requests for Equitable Adjustment	MAR 1998
252.245-7001	Reports Of Government Property	MAY 1994
252.247-7023	Transportation of Supplies by Sea	MAY 2002
252.247-7024	Notification Of Transportation Of Supplies By Sea	MAR 2000
252.249-7002	Notification of Anticipated Program Termination or Reduction	DEC 1996
252.251-7000	Ordering From Government Supply Sources	OCT 2002

CLAUSES INCORPORATED BY FULL TEXT

52.244-6 SUBCONTRACTS FOR COMMERCIAL ITEMS (UL 2004)

(a) Definitions.

"Commercial item", has the meaning contained in Federal Acquisition Regulation 2.101, Definitions.

"Subcontract", includes a transfer of commercial items between divisions, subsidiaries, or affiliates of the Contractor or subcontractor at any tier.

(b) To the maximum extent practicable, the Contractor shall incorporate, and require its subcontractors at all tiers to incorporate, commercial items or nondevelopmental items as components of items to be supplied under this contract.

(c) (1) The Contractor shall insert the following clauses in subcontracts for commercial items:

(i) 52.219-8, Utilization of Small Business Concerns (MAY 2004) (15 U.S.C. 637(d)(2) and (3)), in all subcontracts that offer further subcontracting opportunities. If the subcontract (except subcontracts to small business concerns)

exceeds \$500,000 (\$1,000,000 for construction of any public facility), the subcontractor must include 52.219-8 in lower tier subcontracts that offer subcontracting opportunities.

(ii) 52.222-26, Equal Opportunity (Apr 2002) (E.O. 11246).

(iii) 52.222-35, Equal Opportunity for Special Disabled Veterans, Veterans of the Vietnam Era and Other Eligible Veterans (DEC 2001) (38 U.S.C. 4212(a)).

(iv) 52.222-36, Affirmative Action for Workers with Disabilities (JUN 1998) (29 U.S.C. 793).

(v) 52.247-64, Preference for Privately Owned U.S.-Flag Commercial Vessels (APR 2003) (46 U.S.C. Appx 1241 and 10 U.S.C. 2631) (flow down required in accordance with paragraph (d) of FAR clause 52.247-64).

(2) While not required, the Contractor may flow down to subcontracts for commercial items a minimal number of additional clauses necessary to satisfy its contractual obligations.

(d) The Contractor shall include the terms of this clause, including this paragraph (d), in subcontracts awarded under this contract.

(End of clause)

Section J - List of Documents, Exhibits and Other Attachments

SECTION J

Exhibit/Attachment Table of Contents

DOCUMENT	DESCRIPTION	PAGES	DATE
Exhibit	CDRL Exhibit A	6	07-MAR-2006
Attachment 1	Statement of Objectives	6	03-MAR-2006
Attachment 2	Contract Security Classification Specification DD 254	15	26-JAN-2005
Attachment 3	Award Fee Plan	11	03-MAR-2006
Attachment 4	Personnel Skills/Capabilities/Attributes	11	01-JUN-2006
Attachment 5	PPBE Non-Disclosure Agreement	2	01-NOV-2003
Attachment 6	OCI Analysis/Disclosure Form	2	01-JUN-2005
Attachment 7	Government Furnished Information/Government Furnished Equipment	1	01-JUN-2005
Attachment 8	Key Personnel Resume Format	1	01-JUN-2005
Attachment 9	Non-Key Personnel Resume Format	1	01-JUN-2005
Attachment 10	Out-Processing Checklist for MDA On-Site Contractor Employees in the National Capital Region	1	

Exhibit A
HQ0006-05-C-0024

CONTRACT DATA REQUIREMENTS LIST

JUNE 1, 2005

PREPARED BY

MISSILE DEFENSE AGENCY

A. **INTRODUCTION**

The Contract Data Requirements List (CDRL) is prepared in a word processing format to increase the efficiency of electronic development and transmission. Block numbering and titles remain as used in the DD Form 1423 as derived from *Procedures for the Acquisition and Management of Technical Data*, DoD 5010.12-M.

B. **APPLICABLE DOCUMENTS**

DoD 5010.12-L, *Acquisition Management Systems and Data Requirements Control List (AMSDL)*, Apr. 1997

DoDD 5230.24, *Distribution Statements on Technical Documents*, Mar. 18, 1987

C. **AUTHORITIES (BLOCK 4)**

Data Item Descriptions (DIDs) entered in CDRL blocks 2 and 4 are selected from the *Acquisition Management Systems and Data Requirements Control List (AMSDL)*, DoD 5010.12-L. The application of any DID tailoring is indicated by addition of the suffix "T" to the DID number entered in Block 4. Such tailoring is accomplished to relax format requirements or conform the data requirement to those requirements contained in the Statement of Objectives (SOO).

D. **APPROVAL (BLOCK 8)**

Selected data will require approval before their submission is considered final. The approving authority shall be the MDA/AS Contracting Officer's Representative (COR) as indicated by the first addressee entry of Block 14.a. The use of "N/A" in Block 8 does not forfeit or otherwise affect the Government's right to consider unacceptable any submission of data that does not comply with the contract requirements.

E. DATA DELIVERY DUE DATES (BLOCKS 12 AND 13)

Data will be considered delinquent when not physically arriving or electronically available at the distribution destination on the date(s) specified. Unless otherwise indicated, references to "days" are calendar days.

F. SUPPLEMENTAL INFORMATION

G. DEFINITIONS OF ACRONYMS AND ABBREVIATIONS

<u>DI Block</u>	<u>Entry</u>	<u>Definition</u>
7	LT	Letter of transmittal
8	N/A	Not applicable
9	N/A	Not applicable
10	ASREQ	As required
	ANNLY	Annually
	MTHLY	Monthly
11	N/A	Not applicable
12	DAC	Days after contract initiation
13	xx DARP	xx Days After Reporting Period
14	LT	Letter of transmittal

I. ADDRESSEE LIST

Block 14

Entry Complete Mailing Address

MDA/DN, MDA/DS,
MDA/DT, MDA/CTS
or MDA/RMC/DM Missile Defense Agency/ _____
ATTN: FOB2/ANNEX
7100 Defense Pentagon
Washington, DC 20301-7100

DTIC Defense Technical Information Center
ATTN: DTIC-O
8725 John J. Kingman Road, Suite 0944
Fort Belvoir, VA 22060-6218

MDA BIRC BMD Information Resource Center
ATTN: FOB2/ANNEX
7100 Defense Pentagon
Washington, DC 20301-7100

Exhibit A
HQ0006-05-C-0024

CONTRACT DATA REQUIREMENTS LIST <i>(1 Data Item)</i>						Form Approved OMB No. 0704-0188			
Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302, and to the Office of Management and Budget, Paperwork Reduction Project (0704-0188), Washington, DC 20503. Please DO NOT RETURN your form to either of these addresses. Send completed form to the Government issuing Contracting Officer for the Contract/PR No. listed in Block E.									
A. CONTRACT LINE ITEM NO. 0007, 0107, 0207, 0307		B. EXHIBIT A		C. CATEGORY TDP _____ TM _____ OTHER <u>X</u>					
D. SYSTEM/ITEM Support Services for MDA BMDS Executive Officer and the MDA Technical Director			E. CONTRACT/PR. NO HQ0006-05-C-0024		F. CONTRACTOR				
1. DATA ITEM NO. A001	2. TITLE OF DATA ITEM Funds & Labor Hour Expenditure Report				3. SUBTITLE				
4. AUTHORITY (Data Acquisition Document No.) DI-FNCL-81537, Mar. 1997			5. CONTRACT REFERENCE SOO Paragraph 5.0		6. REQUIRING OFFICE MDA/DS				
7. DD 250 REQ LT	9. DIST STATEMENT REQUIRED N/A	10. FREQUENCY MTHLY	12. DATE OF FIRST SUBMISSION See Block 16			14. DISTRIBUTION b. COPIES			
8. APP CODE N/A		11. AS OF DATE 0	13. DATE OF SUBSEQUENT SUBMISSION 20 DARP						
16. REMARKS Block 12: The first submission is due twenty calendar days after the first full month after contract initiation to include reporting period from the date of contract initiation. Block 14: Distribution to MDA/CT and MDA/DN shall be via electronic means as directed by the PCO. The PCO has directed that FLHERs will be prepared and submitted electronically using the Combined Acquisition Reporting and Analysis Tool (CARAT). To establish a Contractor account in CARAT, Call 703-882-6433 or 703-882-6424 or fax the CARAT ID request to (703) 882-6356.						a. ADDRESSEE	Draft	Reg	Final Repro
						MDA/CT	0	1	
						MDA/DN	0	1	
						MDA/DS	0	1	
						MDA/DT	0	1	
						15. TOTAL		0	4
⇒									
G. PREPARED BY		H. DATE	I. APPROVED BY		J. DATE				

Exhibit A
HQ0006-05-C-0024

CONTRACT DATA REQUIREMENTS LIST <i>(1 Data Item)</i>						Form Approved OMB No. 0704-0188					
Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302, and to the Office of Management and Budget, Paperwork Reduction Project (0704-0188), Washington, DC 20503. Please DO NOT RETURN your form to either of these addresses. Send completed form to the Government issuing Contracting Officer for the Contract/PR No. listed in Block E.											
A. CONTRACT LINE ITEM NO.		B. EXHIBIT A		C. CATEGORY TDP _____ TM _____ OTHER <u>X</u>							
D. SYSTEM/ITEM Support Services for MDA BMDS Executive Officer and the MDA Technical Director		E. CONTRACT/PR. NO HQ0006-05-C-0024		F. CONTRACTOR							
1. DATA ITEM NO. A003	2. TITLE OF DATA ITEM Status Report		3. SUBTITLE Monthly Status Reports								
4. AUTHORITY (Data Acquisition Document No.) DI-MGMT-80368/T, Jun. 1987		5. CONTRACT REFERENCE SOO Paragraph 5.0		6. REQUIRING OFFICE MDA/DS							
7. DD 250 REQ LT	9. DIST STATEMENT REQUIRED	10. FREQUENCY MTHLY	12. DATE OF FIRST SUBMISSION See Block 16		14. DISTRIBUTION b. COPIES						
8. APP CODE N/A	C	11. AS OF DATE 0	13. DATE OF SUBSEQUENT SUBMISSION 20 DARP								
<p>16. REMARKS</p> <p>Block 4: The Data Item Description DI-MISC-80508 is tailored as follows: DID Block 6a: Distribution to the DTIC is not applicable; DID Section 10.1: Contractor data format is acceptable, providing that due consideration is given to previously used formats of same or similar reporting for consistency of information presentation. The deliverable shall include one paragraph or one set of bulletized text noting schedule and technical status for each of the tasks agreed to between the contractor and Government COR.</p> <p>Block 12: The first submission is due twenty calendar days after the first full month after contract initiation to include reporting period from the date of contract initiation.</p> <p>Block 14: Delivery shall be by electronic media unless otherwise directed by the Contracting Officer's Representative. Electronic form shall be compatible with existing MDA/DN, DS & DT word processing, spreadsheet, and database applications.</p>				a. ADDRESSEE		Draft	Reg	Final	Repro		
				MDA/DN				1			
				MDA/DS				1			
				MDA/DT				1			
				MDA/CT				1			
				15. TOTAL							
⇒							3				
G. PREPARED BY		H. DATE		I. APPROVED BY		J. DATE					

**MISSILE DEFENSE AGENCY EXECUTIVE MANAGEMENT COUNCIL ADVISORY
AND ASSISTANCE AND SYSTEMS ENGINEERING AND TECHNICAL ASSISTANCE
SUPPORT SERVICES STATEMENT OF OBJECTIVES**

I. STATEMENT OF OBJECTIVES (SOO)

In January 2002, The Secretary of Defense established new priorities and guidance for the Ballistic Missile Defense (BMD) Program. These objectives included: (1) establishment of a single program to develop an integrated system under a newly titled Missile Defense Agency (MDA); (2) development, when directed, of a useful military capability to detect, track, intercept and defeat ballistic missiles in all phases of flight against all ranges of threats; (3) planning and execution of work such that efforts in particular areas of the BMD System (BMDS) may be truncated or stopped if the results are unsatisfactory or where the development effort should be shifted to another integrated BMDS element to permit its acceleration; (4) execution of the program such that demonstrated capabilities can be fielded in limited numbers when available (base production decisions on an initial performance of the BMDS as demonstrated through credible testing availability of system alternatives, and consideration of threat evolution); and (5) adoption of a flexible approach to the overall BMDS such that each BMDS element complements the others, supports deployment in differing combinations over time, and is open for international participation.

In response to this, and other direction, the BMD program shifted from using the standard acquisition process to an evolutionary and spiral development method. These approaches are designed to develop and field demonstrated technologies for both hardware and software in manageable pieces. Evolutionary acquisition and spiral development also allow insertion of new technologies and capabilities over time. Therefore, these approaches provide the best means of getting advanced technologies to the war-fighter quickly while providing for follow-on improvements.

The evolutionary approach that MDA is pursuing will improve missile defense capabilities over time. As a result, there will not be final, fixed missile defense architecture. Instead, an initial set of deployed capabilities will evolve to meet the changing threat and to take advantage of technological developments. The composition of missile defenses, to include the number and location of systems deployed, will change over time.

To support the Director in these objectives the Agency's key decisions makers are organized into an Executive Management Council (EMC) composed of the MDA Deputy Director (MDA/DD), Executive Director (MDA/DX), Deputy Director for Ballistic Missile Defense System (BMDS) Integration (MDA/DN), Deputy Director for Technology & Engineering (MDA/DT), Chief of Staff (MDA/DS), Deputy Director for Business Management (MDA/DM), and Deputy Director for International Affairs (MDA/DI). This team is responsible to the Director, MDA, for providing integrated, coordinated executive management of the BMDS and the MDA.

These offices must be adequately staffed to define, implement, and administer these challenging activities. The EMC will rely on contracted advisory and assistance and systems engineering and technical assistance (A&A SETA) support service arrangements to execute their function. A single integrated contractor team must provide today's Executive Management

A&A SETA support and successfully manage these large integrated activities. The contractor will be the lead for supporting EMC in all the day-to-day sustaining program management, assessment, and control functions as defined in this SOO. Additionally, with numerous contractors supporting directorates throughout the MDA, the offeror must be able to closely coordinate and integrate with those activities. The integrating function of this contract effort will assist the EMC to plan, guide, and monitor all executive management and support activities.

While primary support under the contract is for the MDA Deputy Director for BMDS Integration (DN), the Deputy Director for Technology & Engineering (DT), and the Chief of Staff (DS), similar A&A SETA support will also be provided as required to the Director (D), Deputy Director (DD), Executive Director (DX), Deputy Director, Business Management (DM), and Deputy Director, International Affairs (DI).

Finally, the work covered in this SOO is focused on the day-to-day sustaining operations of the EMC. Additional contract activity outside of this effort may be required from time to time for non-sustaining projects, such as specialty research, special projects, and special consulting services, as required. This will lead to defining and documenting high-level acquisition management strategies and guidelines, establishing and maintaining the BMDS program management activities, monitoring progress and reporting program health, and tracking management issues from initiation through resolution by appropriate officials.

II. DUTIES AND RESPONSIBILITIES

1.0 EXECUTIVE SUPPORT OBJECTIVES:

1.1 Lead Contract Support Operations: The contractor shall define and integrate the operations of the contractor support staff by implementing an integrated program management process.

1.2 Special Studies: The contractor, if required, shall provide an independent assessment capability to support the Director, MDA. The independent assessment capability is delivered in three approaches. First approach is the Graybeard entity; secondly, independent assessment teams; and lastly, ad hoc Studies. Strategically and programmatically the Graybeard entity will address a broad range of overarching organizational issues. The independent assessment teams, when required, will address the technical, functional and administrative challenges. The Ad Hoc entity will focus on futuristic, non-conventional opportunities that potentially could be adopted or in some situations, quickly addresses issues that may be of a crisis nature or near crisis proportion.

2.0 CONTRACTOR SUPPORT TO THE MDA CHIEF OF STAFF (DS)

2.1 Purpose: This effort will provide management, technical, and administrative support to the MDA Chief of Staff and by extension the MDA Executive Management Council (D, DD, DX, DN, DS, DT, DM, DI).

2.2 The program objectives are:

- a. Support all activities not inherently governmental.

b. Provide executive support services. Draft, review, and edit all executive correspondence. Maintain the *MDA Correspondence Guide*. Execute full-cycle tracking of EMC taskings. Draft correspondence. Support EMC communities on the MDA Enterprise portals. Track and control all MDA publications, to include policies, directive, forms and support agreements. Plan, coordinate and execute military, civilian and contractor calls, MDA All Hands and executive services meetings. Support internal Agency communications initiatives and plans. Support MDA use of Federal Advisory Committees. Provide receptionist support to Command Suite, including telephone support, visitor control and escort and limited administrative support.

c. Provide strategic planning support (Director's Action Group). Maintain Agency's strategic vision. Ensure products (budgets, guidance, correspondence, testimony) across Agency are consistent with mission, vision, goals and objectives. Provide annual updates and analysis to strategy, goals and objectives. Perform multi-discipline, multi-functional (technical, financial, acquisition, contractual) studies and analyses as directed; provide recommendations and identify findings, trends and issues. Maintain information for Agency use. Administer the MDA Integration Board (full life cycle action tracking and decision dissemination) and support other decision-making forums as required. Supervise Agency wide formats, standards and timelines for presentations and decision forums to ensure quality of information is emphasized. Assist in preparation of EMC briefings and other presentations - information papers, decision memoranda, speeches, remarks, congressional testimony, talking points and opinion articles, ensuring proper coordination and consistency of message.

d. Provide Emergency Preparedness support. Maintain administrative and logistical cognizance over the Staff Duty Officer program, administered by the Chief of Staff. Coordinate, update, test and maintain the MDA Emergency Contact Phone System. Provide administrative support to the Emergency Action Council (EAC). Maintain administrative and logistical cognizance over the Block Captain program. Maintain administrative oversight of the MDA Emergency Escape Mask program, ensuring Agency-wide compliance with Department of Defense requirements.

3.0 CONTRACTOR SUPPORT TO THE MDA DEPUTY DIRECTOR FOR BALLISTIC MISSILE DEFENSE SYSTEM INTEGRATION (DN)

3.1 Purpose. This effort will provide management, technical and administrative support to the Deputy Director for Integration of the BMDS, MDA/DN.

3.2 The program objectives are:

a. Support all activities not inherently governmental.

b. BMDS Integration and Engagement Sequence Group (ESG) Management: In support of BMDS Integration and governmental Engagement Sequence Managers, the contractor will conduct research, analysis, and prepare documentation to support cost, schedule, delivery of ESGs, and performance management of the BMDS Integration process. The contractor will support the development of an Integrated Management Plan as well as an Integrated Master Schedule for the BMDS. In support of the Command Suite War Room, the contractor will

determine and gather from MDA, including the elements, the data necessary to provide the Director a clear picture and status of the integrated BMDS and each ESG.

c. Program and Organizational Review Support: The contractor will provide support to program and organizational reviews to include: collecting, formatting and documenting all Integration Executive Officer data.

d. Flight Test Support Element and System Tests: The contractor will support activities in developing element and BMDS system tests to insure proper tests are scheduled to deliver ESGs and overall BMDS performance. Represent the Integration Executive Officer in all test activities and support the development of the Integrated Master Test Plan with focus on ESG testing and integration of the BMDS.

e. Program Management Officers (PMO): Support the Program Management Officer and PMO team's role as the principal conduit for information and communication between the elements and the MDA functional staff.

f. Working Group Support: The contractor will assist the Integration Executive Officer in interfacing with a variety of internal MDA activities such as the Operation Concept Team (OCT), MDA Integrated Logistics Support Team as the DN representative and the initial defensive operations (IDO) Task Force.

g. Lessons Learned System Management: The contractor will establish and operate a MDA BMD Community Lessons Learned System.

h. Executive Actions: The contractor will track all incoming and outgoing (internal and external) actions assigned to or by MDA/DN. In addition, the contractor will coordinate with other MDA Directorates the timely and accurate response to all actions and will maintain a historical tile of all incoming/outgoing actions.

i. Deputy Director for Integration Front Office Support: The contractor will provide personnel, processes, and tools necessary to conduct quick reaction studies and technical analyses of subjects and issues having a major impact on the development, test, deployment and operation of the BMDS and ESG management to include strategic, specialized and functional support to the Integration Executive Officer. Represent the Integration Executive Officer in the MDA system engineering processes including membership to Configuration Control Board Working Group, Interface Control Working Group, System Engineering Integration Council and Risk Engineering Working Group. Support major MDA strategic planning activities to include development of acquisition Planning Guidance and Joint Planning Guidance taskings, preparing and analyzing BMDS production alternatives.

4.0 CONTRACTOR SUPPORT TO THE MDA DEPUTY DIRECTOR FOR TECHNOLOGY & ENGINEERING (DT)

4.1 Purpose: This effort will provide management, technical, and administrative support to MDA/DT.

4.2 The program objectives are:

a. Support all activities not inherently governmental, including: drafting executive communications; developing briefings and point papers; and, executing quick reaction staff actions and other time sensitive requirements.

b. Support development of a strategic, technical direction for the Agency, including BMDS technical evolution, technology insertion, and independent assessment.

c. Identify BMDS technical issues, analyze alternatives courses of action, develop recommendations, and track implementation of approved actions in technical areas such as: software development and acquisition; spectrum management; insensitive munitions; anti-tamper; lethality and consequence management; mission assurance; and risk management.

d. Assist in performing independent reviews and assessments.

5.0 CONTRACT DATA REQUIREMENTS LIST (CDRL)

5.1 Funds and Labor Hour Expenditure Report (FLHER)

5.2 Monthly Technical Report

5.3 Monthly Status Report

AWARD FEE PLAN**1.0 INTRODUCTION**

The Missile Defense Agency (MDA) requires top-level performance to meet program requirements. This Award Fee Plan (hereinafter referred to as the "Plan") serves as the charter that will be used to evaluate the contractor's performance of work required by this contract.

The basic premise underlining this Plan is that the contractor is providing professional, highly skilled support personnel and services, and this Exceptional performance will result in 100% performance award fee earned. Accordingly, performance evaluation will focus on (1) highlights of the contractors' Exceptional performance and/or (2) Less Than Exceptional performance resulting in less than 100% performance award fee earned.

This plan establishes procedures for evaluation of contractor performance by furnishing guidelines and procedures for (1) evaluating the contractor's performance during evaluation periods (Paragraph 6.2) and the contract, and (2) furnishing sufficient data to enable the Fee Determining Official (FDO) to determine award fee earned.

2.0 GENERAL

2.1 Through this Plan MDA seeks to provide incentive for the contractor to perform at a level MDA considers Exceptional. The factors for this determination are set forth in Paragraph 6.1.

2.2 For purposes of performance evaluation and award fee determination, the individual potential award fees pools delineated in Section B of the contract for contract line items (CLIN) 0001, 0002 and 0003 will be considered a single award fee pool. One award fee determination will be made each period for all three CLIN combined, which will be applied against each CLIN pool.

3.0 PURPOSE

This Plan and the specific contract provisions shall serve as a guide to MDA personnel directly involved in the evaluations of contractor performance.

4.0 OBJECTIVES

The objective of this performance award fee is to document Exceptional and Less Than Exceptional contractor performance in the areas delineated in paragraph 6.1. Therefore, the contractor should emphasize these areas in its performance of this contract.

5.0 PERFORMANCE AWARD TERM REVIEW TEAM**5.1 Organization**

The organization of the Team is described in the following paragraphs.

5.1.1 Fee Determining Official. The FDO is the Director, Missile Defense Agency (MDA/D). The Director may appoint another individual to perform this function.

5.1.2 Performance Award Fee Review Team. The FDO will appoint a Team to assist in evaluating the contractor's performance. The Contracting Officer's Representative (COR) will serve as the Chairperson. The team members (which includes the COR) will ensure a fair and accurate assessment of the contractor's performance for the period being evaluated. The Team Chairperson may also use non-voting advisors as necessary.

5.2 Duties of the Team

The duties of the Team are as follows:

5.2.1 Implement the Plan and propose timely modifications to the Plan if required, throughout the period of contract performance.

5.2.2 Evaluate contractor performance for each performance evaluation period.

5.2.3 Prepare and submit to the FDO a written evaluation of the contractor's performance.

5.3 Responsibilities

5.3.1 Fee Determining Official. Approves any changes to the Plan and the evaluation factors and scoring methodology. Approves the composition of the Team. Determines the final contractor performance rating and any reductions to the award fee. Advises the contractor in writing of annual (and mid-term) evaluation results and the award fee decision and documents the basis for the decision.

The FDO has the sole authority to determine the contractor's performance rating and thus award fee amount. The FDO may accept, reject or modify the recommended Team score based on the FDO's assessment of all factors as seen by the FDO from a total program and contract perspective.

5.3.2 Team Chairperson (COR). Structures the Team membership to provide representation that reflects all appropriate aspects of contract performance and provides membership to adequately assess contractor performance for the period being evaluated. Conducts the evaluation under this plan. Schedules Team meetings and serves as a recorder at these meetings. Leads the team in developing a consensus evaluation and in resolving significant differences in ratings. Provides brief summary documentation for the FDO. May provide feedback to the contractor in order to focus the contractor on areas that would lead to improved performance in subsequent periods.

5.3.3 Performance Award Fee Review Team. Monitors and evaluates contractor performance for the period under consideration, utilizing the factors set forth in the Plan. Makes written evaluations, completes the evaluation worksheets (Award Fee Evaluation Form - see attachment) and formulates an award fee recommendation. Briefs the FDO on evaluations, when requested, and provides supporting data/documentation to support the assessment of performance. Prepares the evaluation report and accompanying narrative justification. Identifies potential improvement areas and areas of emphasis for the next succeeding evaluation period for later contractor debriefing.

5.3.4 Contracting Officer. Prepares and distributes contract modifications awarding fee earned as authorized by the FDO. Maintains award fee documentation as part of the official order file. Retains historical files and other documentation relating to fee matters for the contract.

6.0 PERFORMANCE EVALUATION AND FACTORS

MDA will evaluate the contractor's performance in achieving contract requirements for the performance award fee evaluation periods. MDA may notify the contractor of areas where emphasis should be placed for an upcoming period.

The overall recommended Period Evaluation Rating/Score is a weighted average of each Evaluation Performance Area rating.

The Government will make a determination of the performance award fee unilaterally in accordance with Federal Acquisition Regulations Subpart 16.405-2.

6.1 Evaluation Factors and Scoring

The contractor's performance will be evaluated on the basis of four (4) factors with subjective rating criteria: Quality of Product/Service, Management of Personnel, Cost Control, and Other Areas. (Other Areas

will be defined as needed at the discretion of the FDO, and will be identified not later than 3-months into a performance evaluation period.)

6.1.1 Quality Of Product/Service

Exceptional: Deliverables, products, services and other performance output significantly exceed MDA needs and expectations. Quality consistently exceeds an acceptable level, in a way that is of great importance to MDA. Contractor is extremely dependable; work/products consistently exceed contract requirements or specifications. Contractor never delivers inaccurate or unsatisfactory goods or services; contractor demonstrates very high level of dedication and ability. Provides innovative solutions. Impeccable record in meeting milestone/due dates, the majority of which are completed early unless otherwise directed by MDA.

6.1.2 Management Of Personnel (100% of contractor staff, CORE and BENCH)

Exceptional: Provides extraordinarily motivated, competent, and professional personnel. Positive attitudes. Strong teamwork. Personnel need virtually no supervision and are highly proficient in their work. The contractor anticipates and plans for problem areas. Minimal personnel turnover. Resources are replaced, when necessary, without impacting workload or mission activities. Exceptionally formatted and complete reports are submitted in a timely and accurate manner. Team leads under each CLIN assemble a highly organized and successful team in which the members provide MDA with all needed skills and the members demonstrate strong skills and teamwork. Totally responsive, flexible, and proactive to changes in direction and adapting resources to successfully deal with the changes. Project organization consistently assures on time or early responses to all deadlines. No adverse effect on productivity, performance or delivery. Management of subcontractors or consultants is completely transparent to MDA.

6.1.3 Cost Control

Exceptional: Labor costs display exceptional management of labor mix and delivery of optimum skill sets required to meet task requirements at minimum cost and with a minimum expenditure of hours. Travel costs are exceptionally managed and kept to a minimum, optimizing video and teleconferencing use. Change requests are submitted with extremely clear documentation.

6.1.4 Other Areas

Exceptional: To Be Determined.

6.2 Performance Evaluation Periods

Evaluation areas, as identified in paragraph 6.1 of this Plan, for each performance evaluation period will be reviewed on an annual performance basis, commencing on the contract anniversary date.

7.0 PROCEDURES

7.1 Mid-Term & Year-End Contractor Self Assessment and Government Feedback

a. The purpose of the mid-term self-assessment (held approximately six-months into each contract year) is to provide the contractor an opportunity to formally present an appraisal of its performance to date against the evaluation criteria, as well as providing an opportunity for receiving Government feedback on their performance. The information and insight provided by the contractor input can benefit the final Award Fee process at contract year-end by offering new information or perspectives relative to performance. The parties are encouraged to engage in continual communications, discussions and feedback throughout the contract year.

b. After the mid-year self-assessment, the FDO may make a preliminary fee determination and permit the contractor to provisionally invoice a portion of the potential award fee available for said period. Such a determination shall not be construed as an indication of the final evaluation period score and subsequent fee earned, if any, for said period. This provisional determination is a component of the final year-end evaluation period

determination, which will be reduced by the provisional payment authorized herein. In the event that the contractor's performance does not meet the criteria of this award fee plan and thus does not warrant fee, the fee paid at mid-period will be deducted from the award fee pool for the period immediately following the period wherein fee was not earned. The Contracting Officer will issue a provisional award fee determination modification, authorizing contractor invoicing for the provisional fee.

7.1.1 Performance Self-Assessment

The Chairperson will ask the contractor to provide a self-assessment of each CLINs performance in the form of a written report (not-to-exceed (NTE) 5 pages per CLIN, an oral presentation (NTE 90 minutes for the entire presentation), or both a written and oral presentation. The performance self-assessment shall include, but not necessarily be limited to, the following:

- a. Synopsis of the completed and on-going (with status) contract efforts.
- b. Assessment of performance relative to each Evaluation Performance Area (Section 6.1), objectively identifying strengths, weakness and areas of improvements.
- c. Discussion of any specific government or contractor related factors impacting performance.

7.1.2 Cost Performance Self-Assessment

The Chairperson will ask the contractor to provide a CLIN cost performance in the form of a written report (NTE 2 pages per CLIN), an oral presentation (NTE 30 minutes), or both a written and oral presentation. The cost self-assessment shall include, but not limited to, the following:

- a. Synopsis of the completed and on-going (with status) cost management efforts.
- b. Summary cost analysis and comparison of the budget cost of work performed against actual cost of work performed, with a variance analysis and discussion of any areas of possible overrun.
- c. Discussion of any specific government or contractor related factors impacting performance.

7.2 Step-by-Step Procedures for Year-End Award Fee Evaluation

Step 1. Year-end contractor self-assessment will be provided in accordance with the procedures outlined in Paragraphs 7.1.1 and 7.1.2 above.

Step 2. Team members shall individually initiate their evaluation worksheets (Award Fee Evaluation Form) within 5 calendar days after the end of each evaluation period (contract anniversary date). Evaluations will be completed within 15 calendar days of the contract anniversary date and completed worksheets will be submitted to the Team Chairperson. Team members shall be prepared to brief their evaluations to the Chairperson if necessary.

Step 3. The Team will develop a consensus evaluation of contractor performance in the appropriate areas for the period, using the factors set forth in the plan. The Team shall review all evaluation material along with supporting documentation and may call additional technical and management advisors to provide supporting information as required. Recommendations of the Team, together with supporting justifications, shall be presented to the FDO within 35 calendar days of the contract anniversary date.

Step 4. No later than 10 calendar days after the FDO receives the Team's recommendations, the FDO will make a determination of the contractor's evaluation rating for the period. A brief summary narrative report highlighting contractor strengths and weaknesses shall be prepared as necessary.

Step 5. FDO advises the contractor in writing of annual evaluation results and the award fee decision. Contracting Officer issues award fee modification, authorizing contractor invoicing for fee earned.

AWARD FEE EVALUATION FORM (front)

Contract No:

Prepared By:

Performance Period Being Evaluated:

AWARD FEE

(For "Exceptional" insert 100%, for "Less Than Exceptional" insert a percentage)

EVALUATION FACTORS	EXCEPTIONAL	LESS THAN EXCEPTIONAL
Quality of Product/Service		
Management of Personnel		
Cost Control		
Other Areas		

***COMMENTS** (Explain how Exceptional rating benefits MDA or provide examples justifying a Less Than Exceptional determination)

(This area is intentionally left blank for providing comments.)

(Signature of Evaluator and Date)

AWARD FEE EVALUATION FORM (back)

Quality Of Product/Service

Exceptional: Deliverables, products, services and other performance output significantly exceed MDA needs and expectations. Quality consistently exceeds an acceptable level, in a way that is of great importance to MDA. Contractor is extremely dependable; work/products consistently exceed contract requirements or specifications. Contractor never delivers inaccurate or unsatisfactory goods or services; contractor demonstrates very high level of dedication and ability. Provides innovative solutions. Impeccable record in meeting milestone/due dates, the majority of which are completed early unless otherwise directed by MDA.

Management Of Personnel *(100% of contractor staff, CORE and BENCH)*

Exceptional: Provides extraordinarily motivated, competent, and professional personnel. Positive attitudes. Strong teamwork. Personnel need virtually no supervision and are highly proficient in their work. The contractor anticipates and plans for problem areas. Minimal personnel turnover. Resources are replaced, when necessary, without impacting workload or mission activities. Exceptionally formatted and complete reports are submitted in a timely and accurate manner. Team leads under each CLIN assembles a highly organized and successful team in which the members provide MDA with all needed skills and the members demonstrate strong skills and teamwork. Totally responsive, flexible, and proactive to changes in direction and adapting resources to successfully deal with the changes. Project organization consistently assures on time or early responses to all deadlines. No adverse effect on productivity, performance or delivery. Management of subcontractors or consultants is completely transparent to MDA.

Cost Control

Exceptional: Labor costs display exceptional management of labor mix and delivery of optimum skill sets required to meet task requirements at minimum cost and with a minimum expenditure of hours. Travel costs are exceptionally managed and kept to a minimum, optimizing video and teleconferencing use. Change requests are submitted with extremely clear documentation.

Other Areas

Exceptional: To Be Determined.

PERSONNEL SKILLS/CAPABILITIES/ATTRIBUTES

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Attachment 4

CLIN 0001 DEPUTY DIRECTOR BALLISTIC MISSILE DEFENSE SYSTEM (BMDS) INTEGRATION, MDA/DN

CLIN 0001 Labor Category	Years General Experience	Years Specialized Experience	Active Security Clearance
Level 1	17	10	Secret/Top Secret
Level 2	15	8	Secret/Top Secret
Senior Analyst	10	5	Secret/Top Secret
Analyst	8	3	Secret
Project/Program Support	6	4	Secret

CLIN 0001 CORE Requirements (DN)		
Program	Positions	Skills/Capabilities/Attributes
BMDS Integration Management	10	<p><u>Skills</u> – Experienced in Program Management Concepts and Execution; Performed strategic planning; execution of Integrated Management Plans (IMP)/Integrated Management Schedules (IMS) on Major Defense Programs; Knowledge and experience in BMDSs; Expert knowledge of Engagement Sequence Groups (ESG) components and execution; Working Knowledge of Planning, Programming, Budget and Execution System (PPBS) and Presidential Budgets; and experience with internal suspense tracking systems.</p> <p><u>Capabilities</u> – Execute all function of a program manager on major DoD Acquisitions; Develops and maintains IMPs and IMSs. <u>Attributes</u> – Expertly advises the Integration Executive Officer on matters related to program management, BMDS Integration and status of ESGs.</p> <p><u>DISCRIMINATORS</u> – Number of years of strategic planning at the highest levels in support Joint Staff, OSD & DoD Agency; Number of years with direct experience in Program Management and Integrating Ballistic Missile Programs; Number of years in Integrating MDA’s BMDS and ESG; Formal education and experience in Missile Defense</p>
BMDS Analyst	7	<p><u>Skills</u> – Experienced in Program Management Concepts and Execution; Working Knowledge of System Engineering; Experience in BMDS System and Element Ground, Flight and System Level Test; Experience in Integration of Multiple Weapon Systems; Knowledge of Software Development including Modeling & Simulation; Knowledge in Integrated Logistics Support Elements and War fighting Doctrine. <u>Capabilities</u> – Execute all functions of a Program Manager on Major DoD Acquisitions; Supports System Engineering Processes for Major DoD Defense Program. <u>Attributes</u> – Expertly advises the Integration Executive Officer on matters related to Program Management, System Engineering, Testing and Logistics.</p> <p><u>DISCRIMINATORS</u> – Number of years with direct experience in Program Management. Number of years working System Engineering in Missile Defense Programs. Number of years in Missile Defense System Testing. Number of years in general and specific logistics experience. Formal education and experience in Missile Defense.</p>

ATCH A

PERSONNEL SKILLS/CAPABILITIES/ATTRIBUTES

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Attachment 4

CLIN 0001 CORE Requirements (DN)		
Program	Positions	Skills/Capabilities/Attributes
Administration & Secretarial	2	<p><u>Skills</u> – Experienced in Executive Administration to Deputy for Program; Knowledge of GAO Tracking and Execution; Expert in use of Microsoft Office Suite of Software; Expert in documentation and Senior Level Correspondence. <u>Capabilities</u> – Performs Tracking, Coordination and Completes GAO Packages in Professional Manner; Handles phone calls professionally; Coordinates travel and engagements on short notice and maintains the Deputy Director’s schedule. <u>Attributes</u> – Able to work well in high-stress HQ environment. Cooperative and personable with others.</p> <p><u>DISCRIMINATORS</u> – Number of years of working GAO packages. Number of years working for flag/general/SES level. Formal education and training in administration/secretarial functions.</p>
TOTAL CORE	19	

CLIN 0001 BENCH General Requirements - Tasks (DN)			
Program Management Officer Support	Taskman Tracking Execution	Additional Integration Management	Additional Administration Support

CLIN 0001 BENCH General Requirements - Skills/Capabilities/Attributes (DN)	
Educational Disciplines	Relevant Experience
Engineering; physical science; mathematics; military science; public policy; project management; financial analysis; technical writing	Military operational/administrative/logistical; military staff functions; military doctrine; tactics, techniques, procedures.
Engineering; project management; public and/or defense policy; business management; financial analysis; technical writing	Military operational/administrative/logistical; military staff functions; military doctrine; tactics, techniques, procedures.
Business administration; management; financial analysis; technical writing	Developing business processes; technical writing and editing; office management; business administration; military administrative, staff experience.
General	Administrative support in office management, deliverable preparation, scheduling, meeting coordination and office software packages.

PERSONNEL SKILLS/CAPABILITIES/ATTRIBUTES

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Attachment 4

CLIN 0002 MDA CHIEF OF STAFF, MDA/DS

CLIN 0002 Labor Category	Years General Experience	Years Specialized Experience	Active Security Clearance
Level 1	17	10	Secret/Top Secret
Senior E/S	10	5	Secret/Top Secret
Senior Analyst	10	5	Secret/Top Secret
Analyst	8	3	Secret/Top Secret
Project/Program Support	6	4	Secret

CLIN 0002 CORE Requirements (DS)		
Program	Positions	Skills/Capabilities/Attributes
Executive Services	3	<p><u>Skills</u> – Expert in use of Microsoft office suite of software; familiarity with action tracking software; document editing and grammatical editing expertise; expert in office security plans. <u>Capabilities</u> – Maintenance and updating of Agency correspondence guide; coordinate Agency correspondence within DoD, other government agencies and industry; clearly brief orally and in written format as required. <u>Attributes</u> – Confidence to be administrative expert for Agency; familiarity with joint military administrative environment; formal training in Federal Advisory Committee Act proceedings.</p> <p><u>DISCRIMINATORS</u> – Number years in military or working in military environment; number years serving on high level staff (Joint Staff, OSD, DoD Agency); number personal citations for excellence; formal education and training in administrative functions.</p>
Director’s Action Group	8	<p><u>Skills</u> – Expert in use of Microsoft office suite of software; familiarity with action tracking software; document editing and grammatical editing expertise; expert in office security plans. <u>Capabilities</u> – Maintain Agency action items from leadership meetings; brief in written or oral situations; clearinghouse for Agency briefs to maintain “one message”. <u>Attributes</u> – Familiarity with DoD level operations in order to maintain Agency timeliness and accuracy in briefings; missile defense experience; experience in policy, acquisition or government business management; confidence to deal directly with Agency senior leaders on contentious issues and recommendations.</p> <p><u>DISCRIMINATORS</u> – Number years in military service; number years serving on high level staff (Joint Staff, OSD, DoD Agency); number of graduate or doctoral degrees attained; formal education, training and experience in PPBS and DoD decision making cycle.</p>

PERSONNEL SKILLS/CAPABILITIES/ATTRIBUTES

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CLIN 0002 CORE Requirements (DS)		
Program	Positions	Skills/Capabilities/Attributes
DD Secretary	1	<p><u>Skills</u> – Expert in use of Microsoft office suite of software; familiarity with action tracking software; document editing and grammatical editing expertise; familiarity with office security plans. <u>Capabilities</u> – Handles phone calls professionally; coordinate travel and engagements on short notice, and coordinate with Director’s secretary. <u>Attributes</u> – Able to work well in high-stress HQ environment; cooperative and personable with others.</p> <p><u>DISCRIMINATORS</u> – Number years working for flag/general/SES level; number years working in military or in military environment; formal education and training in administrative/secretarial functions.</p>
Emergency Preparedness	1	<p><u>Skills</u> – Expert in use of Microsoft office software; document format and grammatical editing experience; intimate knowledge of Agency staff coordination process; hands-on experience with office security policies and procedures; knowledge and experience with large organizational emergency preparedness plans and operations. <u>Capabilities</u> – Supervise execution of multiple Agency emergency preparedness programs simultaneously; coordinate input from the security, operational, logistical and administrative organizations within the Agency; coordinate with external organizations to better facilitate Agency emergency preparedness requirements. <u>Attributes</u> – Cooperative in environment of competing interests and resources, able to steer policies and procedures through administrative burdens to accomplish goal of better Agency preparedness.</p> <p><u>DISCRIMINATORS</u> – Number years military or civilian experience in the emergency preparedness field (building evacuation plans, NBC training, disaster response, humanitarian efforts); formal education and OJT in emergency preparedness field; number years working on high level (OSD, Joint Staff, COCOM) military staff.</p>
Special Projects	1	<p><u>Skills</u> - Expert in use of Microsoft office suite of software; familiarity with action tracking software; document editing and grammatical editing expertise. <u>Capabilities</u> – Able to develop creative plans to support Agency community involvement; supervise execution of multiple Agency programs in the community relations, communications and Federal Advisory Committee Act (FACA) areas. <u>Attributes</u> – Ability to confidently present plans to Agency senior leadership; can act independently in community while providing positive image for Agency workforce; ability to communicate and work with high-level officials from government, business and academia during FACA meetings.</p> <p><u>DISCRIMINATORS</u> – Attended FACA training; experience in supporting and coordinating FACA panels; years of corporate communications, strategy and change management experience; year volunteer and community service work; formal education level attained.</p>

PERSONNEL SKILLS/CAPABILITIES/ATTRIBUTES

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CLIN 0002 CORE Requirements (DS)		
Program	Positions	Skills/Capabilities/Attributes
Front Office Reception	2	<p><u>Skills</u> – Familiar with Microsoft Office suite of software; familiar with generally accepted telephone etiquette and message transcription. <u>Capabilities</u> – Able to ensure urgent telephone calls are promptly answered and routed or accurate messages are transcribed; able to professionally engage high ranking visitors; ability to direct questions to proper authorities. <u>Attributes</u> – Calm, professional demeanor; excellent telephone etiquette; comfortable asking high-ranking visitors to sign visitor logbook.</p> <p><u>DISCRIMINATORS</u> – Number years working as receptionist in government or military atmosphere; formal and on the job training in computers and telephone systems; personal commendations and awards.</p>
TOTAL CORE	16	

CLIN 0002 BENCH General Requirements - Tasks (DS)			
CLIN Management			

CLIN 0002 BENCH General Requirements - Skills/Capabilities/Attributes (DS)	
Educational Disciplines	Relevant Experience
Engineering; physical science; mathematics; military science; public policy; project management; financial analysis; technical writing	Military operational/administrative/logistical; military staff functions; military doctrine; tactics, techniques, procedures.
Business administration; management; financial analysis; technical writing; project management; research	Developing business processes; technical writing and editing; office management; business administration; military administrative, staff experience; government processes.
General	Administrative support in office management, deliverable preparation, scheduling, meeting coordination and office software packages.

PERSONNEL SKILLS/CAPABILITIES/ATTRIBUTES

HQ0006-05-C-0024
Attachment 4

CLIN 0003 DEPUTY DIRECTOR TECHNOLOGY & ENGINEERING, MDA/DT

CLIN 0003 Labor Category	Years General Experience	Years Specialized Experience	Active Security Clearance
Level 1	15	8	Secret (TS Eligible)
Level 2	12	8	Secret (TS Eligible)
Senior Analyst	10	5	Secret (TS Eligible)
Analyst	8	3	Secret
Project/Program Support	6	4	Secret

CLIN 0003 CORE Requirements (DT)		
Program	Positions	Skills/Capabilities/Attributes
Executive Services - Executive Officer	1	<p><u>Skills</u> – DoD research and development program management execution; architecture trade studies, system performance assessments, evaluation of changes in the threat, system engineering and integration analyses; OSD and international policy issues, international cooperation in system development, and coordination of internal and external stakeholder interests; coordination and synthesis of technical analyses in support of senior level decision making; development and execution of executive level communications, briefings, quick reaction actions. <u>Capabilities</u> – Interface with National policy, technical, and intelligence communities; interpret system performance and programmatic assessments; prioritize and resolve technical and administrative issues and actions; prepare, process, and complete senior-level staff actions.</p> <p><u>DISCRIMINATORS</u> – Years experience supporting BMDS flag/general/SES level; years experience working in military or DoD agency environment; years experience in developing, monitoring, and resolving BMDS related international, technical and programmatic issues.</p>
Executive Services - Secretary	1	<p><u>Skills</u> – Expert in use of Microsoft office suite of software; familiarity with action tracking software; document editing and grammatical editing expertise. <u>Capabilities</u> – Coordinating highly volatile Deputy Director’s calendar; handles phone calls professionally; coordinate travel and engagements on short notice, and coordinate with Director and other Executive HQ’s secretaries. <u>Attributes</u> – Able to work well in high-stress, constantly changing environment; and, a documented record of cooperation and willingness to help others. <u>DISCRIMINATORS</u> – Years experience working for flag/general/SES level; number years working in military or DoD Agency environment; experience and knowledge with the MDA; and training in administrative/secretarial functions.</p>

PERSONNEL SKILLS/CAPABILITIES/ATTRIBUTES

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CLIN 0003 CORE Requirements (DT)		
Program	Positions	Skills/Capabilities/Attributes
Executive Services - Administrative Specialist	1	<p><u>Skills</u> – Expert in use of Microsoft office suite of software; familiarity with database and action tracking software; document editing and grammatical editing expertise; expert in office and program security plans and procedures including disaster preparedness; formal training in and experience with electronic records management software and Federal Records programs; effective oral and written communication skills.</p> <p><u>Capabilities</u> – Use of collaborative tools and software for portal/ community management; prioritizing and tracking of suspenses and action items within a headquarters environment; ability to operate effectively in a joint military/agency administrative environment; records management; and, a documented record of cooperation and willingness to help others. <u>DISCRIMINATORS</u> – Years of hands-on experience working in military/agency headquarters staff environment; years experience in records management; and, formal education and training in administrative functions.</p>
Deputy Director’s Action Group - Lead Development of Strategic Technical Roadmap	1	<p><u>Skills</u> – DoD research and development program management and execution; strategic planning; integrated management plan/integrated management schedule development; DoD Planning, Programming, Budget and Execution System; system engineering, including system performance analyses, architecture development, and trade studies; and headquarters staff action development, processing, and execution. <u>Capabilities</u> - Ability to lead a team of subject matter experts in highly specialized technical areas to develop a timely product that is readily understood by senior-level decision makers. <u>DISCRIMINATORS</u> - Years experience in development of BMD systems. Hands on experience in strategic planning directly related to BMD systems. Leadership and coordination of BMD long-range planning initiatives and efforts. Demonstrated ability to work with senior BMD technology experts and MDA flag officer/SES level decision makers.</p>
Deputy Director’s Action Group - Identify, Analyze, And Track To Resolution MDA-wide Technical Issues	1	<p><u>Skills</u> - Program management execution; working knowledge of engineering principles and methods; DoD system research and development; DoD Planning, Programming, Budget and Execution System; excellent writing and verbal communication. <u>Capabilities</u> - ability to lead a team of action officers to identify, assess, and resolve technical issues; synthesize complex technical issues into a form useful to senior decision makers; maintain a comprehensive awareness of the nature and status of all issues in work; headquarters staff action development, processing, and execution; ability to work with external action officers and senior leaders to complete actions in a positive and constructive manner that leads to timely issue resolution.</p> <p><u>DISCRIMINATORS</u> – Years experience in identifying and resolving technical issues. Demonstrated record of resolving complex issues involving multiple stakeholders in a tactful, cooperative manner. Demonstrated ability to work with MDA flag officer/SES level decision makers.</p>

PERSONNEL SKILLS/CAPABILITIES/ATTRIBUTES

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CLIN 0003 CORE Requirements (DT)		
Program	Positions	Skills/Capabilities/Attributes
Deputy Director's Action Group - Develop, Institutionalize, and Maintain MDA Independent Assessment Capability	1	<u>Skills</u> – Program management and execution; DoD weapon system research, development, manufacturing, deployment, and support; strategic planning; integrated management plan/integrated management schedule development; knowledge and experience in ballistic missile defense systems; DoD Planning, Programming, Budgeting and Execution System; excellent writing and verbal communication. <u>Capabilities</u> – Ability to: formulate clear Terms of Reference, Plan of Action and Milestones, maintain schedule, and translate findings into unambiguous recommendations appropriate for senior level decision makers. <u>DISCRIMINATORS</u> – Years experience in working with subject matter experts assessing technical issues. Demonstrated record of planning, leading, and supporting multi-disciplinary teams required to develop a timely product for senior decision makers. Comprehensive understanding of the Ballistic Missile Defense program. Demonstrated ability to work with MDA flag officer/SES level decision makers.
TOTAL CORE	6	

CLIN 0003 BENCH General Requirements - Tasks (DT)			
Additional Deputy Director's Action Group	Additional Strategic Technical Roadmap	Additional technical Analyst	Additional Independent Assessment

CLIN 0003 BENCH General Requirements - Skills/Capabilities/Attributes (DT)	
Educational Disciplines	Relevant Experience
Engineering; physical science; mathematics; military science; public policy; project management; financial analysis; technical writing	Military operational/administrative/logistical; military staff functions; defense systems research and development, technical roadmaps, or program plans; C2BMC design, development, or test; weapon design, development or test; sensor design, development or test; and ground, flight or simulations.
Engineering; physical science; mathematics; Business administration; management; financial analysis; technical writing; project management	Defense systems research and development; technical writing and editing; office management; business administration; military administrative, staff experience.
Business administration; management; financial analysis; technical writing	Business process development; technical writing and editing; task management; office management; business administration; military administrative, staff experience.
General	Administrative support in office management, , scheduling, meeting coordination and office information management.

CLINs 0001, 0002 and 0003

Description of the type of management activities for Level 1 and Level 2 Managers

Level 1 (Senior Executive Consultant):

Coach and/or mentor to other team members on complex business or strategic issues. Must possess strong inter-personal and cross-functional skills at the senior management level (management, training, and process reengineering or business improvement). Able to guide the team to envision and achieve the desired results. Able to anticipate change and develop effective, creative solutions or responses and manage expectations. Able to provide guidance and direction to staff performing the assigned tasks. Skilled in areas such as, but not limited to, strategic and business planning, change management, organizational development, and performance measurement. Responsible for leading project teams in the accomplishment of project activities.

Level 2 (Executive Consultant):

Mentor to other team members as a recognized authority on one or more business improvement subject areas such as, but not limited to, change management, strategic and business planning, development of leadership/management skills, organizational design, information management, performance measurement, process modeling and analysis and business process reengineering strategies. Must have demonstrated strong process improvement accomplishments for difficult projects. Able to help shape senior management objectives, create and maintain executive level momentum for change, and be able to develop and deliver powerful presentations. Demonstrated ability and experience in cross-team leadership at the senior management level.

**PLANNING, PROGRAMMING, BUDGETING, AND EXECUTION SYSTEM (PPBES)
NON-DISCLOSURE AGREEMENT**

MDA-related PPBE data: Current or future Planning, Programming, Budgeting and Execution (PPBE) data regarding any activity relating to the MDA Program or any of its projects regardless of the funding source or date of the document. Planning data defines the national military strategy; integrates the military forces necessary to accomplish that strategy; prioritizes the resources for effectively accomplishing the mission; and provides decision options. Programming data reflects the systematic analysis of missions and objectives to be achieved, alternative methods, and effective allocation of limited resources. Budgeting data are detailed financial estimates of the MDA Program or any of its related projects. Execution data relates to the recording of expenditures that document how the funds were spent.

CERTIFICATION

The undersigned understands, acknowledges, and agrees:

- a. To read and comply with the applicable provision of the "Contractor Access to Planning, Programming, Budgeting and Execution (PPBE) Data" clause of the contract indicated below.
- b. That any PPBE information entrusted to you ONLY shall be used in accordance with applicable DoD and MDA governing regulations, for the purpose for which it is provided, and within the contract Statement of Work/task order(s) under which you are employed.
- c. Not to divulge PPBE data (obtained directly or indirectly in the performance of the contract indicated below unless directed by the Contracting Officer) to any individual, except Government personnel whom you know to have a need-to-know and non-Government persons whom you know to have MDA authorization. Even though data becomes part of the public domain, you are bound by the provisions of this agreement not to confirm or deny questions regarding PPBE data. Inquiries by unauthorized persons should be referred to the contracting Officer's Representative or the Contracting Officer. (Verification of companies authorized to maintain PPBE data and individuals who have signed agreements can be obtained from the *MDA Contracting Officer or the Deputy for Program Integration, MDA.)
- d. Not to transport (by any medium), process, or maintain PPBE material outside a Government facility unless the removal or preparation of such data at the facility is accomplished in accordance with a company's plan approved by the MDA. (A plan is not required for personnel who have a fully executed agreement to transport, process or maintain such data at a Government or an MDA-approved Contractor facility.)
- e. To notify the *MDA Contracting Officer or Deputy for Program Integration, MDA promptly if any non-Government person(s) or company(s) requests access to PPBE data.

* Contracts awarded or managed by MDA.

Violation of this agreement may result in adverse contractual actions and/or criminal prosecution.

1. Individual Requiring Access to PPBE Data (Signature)	5. Prime Contractor Name
2. Date Signed	6. Prime Contract Number(s)
3. Individual Requiring Access - Name (Last, First, MI)	7. Contract Period of Performance - Dates (To - From)
4. Employer Name	8. Primary Task Order, if Applicable
9. Briefly Describe the Activities that Require Your Access to MDA-related PPBE Data	

AUTHORIZATION

10. COR/Government Employee Sponsor	11. Deputy for Program Integration, MDA	
a. Signature	a. PPBES Access <input type="checkbox"/> Approved <input type="checkbox"/> Denied	
b. Date Signed	b. Signature	c. Date Signed
c. Name (Last, First, MI)	c. Name (Last, First, MI)	

Non-government personnel may be given access to PPBE data derived or extracted from the following PPBE documents as long as they have an approved non-disclosure agreement on file. The following list of documents is exemplary but not all inclusive:

(1) PLANNING

- (a) Strategic Planning Guidance (SPG)
- (b) Fiscal Guidance (when separate from SPG or Joint Planning Guidance)
- (c) Directors' Intent
- (d) Technical Planning Guide

(2) PROGRAMMING

- (a) Program Objective Memoranda (POM)
- (b) Joint Programming Guidance (JPG)
- (c) Future Year Defense Program (FYDP) documents (POM Defense Program, Procurement & RDT&E Annexes)
- (d) Program Change Proposals (PCPs)
- (e) POM Issue Papers
- (f) Proposed Program Reductions (Or Program Offsets)
- (g) Tentative Issue Decision Memoranda
- (h) Program Decision Memoranda

3) BUDGETING

- (a) Future Year Defense Program (FYDP) documents for September Budget Estimate Submission (BES) & President's BES including Procurement (P-1), RDT&E (R-1), & Construction (C-1) Program Annexes
- (b) Financial Control Board (FCB) Documentation
- (c) Classified P-1, R-1, & C-1 Program Annexes
- (d) Program Budget Decisions/Defense Management Review Decisions/Management Initiative Directives (MID)
- (e) Reports Generated by the Comptroller Information System (CIS)
- (f) Budget Change Proposals (BCPs)

4) EXECUTION

- (a) DD Form 1414 Base for Reprogramming
- (b) DD Form 1416 Report of Programs
- (c) Contract Award Reports
- (d) DD COMP (M) 1002 Appropriation Status by Fiscal Year Program
- (e) FCB Execution Review Documentation

Source: DoD Directive 7045.14

OCI ANALYSIS/DISCLOSURE FORM

<i>1. Contract Number</i>		<i>2. Program Title</i>	
HQ0006-05-C-0024		Events Management - MDA/D	
<i>3. Contractor Name and Address</i>		<i>4. Telephone Number and POC</i>	
<i>5. Type of work to be performed under this solicitation:</i>			
<i>Other MDA or BMD-related work requiring analysis and determination:</i>		<i>6. Contract Number and Program Title</i>	
<i>7. Brief Summary/Description of work performed under Block 6 action:</i>			
<i>8. Relationship between requirements of Block 1 action and work performed under Block 6 action (If None, State Why):</i>			
<i>9. Offeror/Contractor OCI Evaluation and Assessment (If either answer is yes, attach a copy of the SOW and complete Block 10):</i>			
(a) Does Actual OCI exist? () Yes () No			
(b) Does Potential OCI exist? () Yes () No			
<i>10. Summary of actual/potential OCI, including actions planned to avoid, neutralize, or mitigate conflict or potential conflict:</i>			
<i>11. Typed Name of Responsible Official</i>		<i>12. Signature</i>	<i>13. Date</i>
<i>14. Typed Name of Contracting Officer</i>		<i>15. Approval Signature</i>	<i>16. Date</i>

INSTRUCTIONS FOR COMPLETING OCI ANALYSIS/DISCLOSURE FORM

Blocks 3 and 4: Self-explanatory.

Block 6: Fill in the number and the short, official title by which the contract or subcontract requiring analysis and determination is formally known. This is work that has already been awarded, is being performed by your company, and requires a comparison with that work described in Blocks 1-5.

NOTE: One OCI Analysis/Disclosure Form shall be submitted for EACH BMD or BMD-related contract or subcontract currently being performed.

Block 7: Provide a brief, but specific, narrative summary of the SOW and work performed on the contract or subcontract listed in Block 6, including the period of performance and the value.

Block 8: Provide a brief, but specific, narrative summary of ANY relationship between the work to be performed under the action listed in Block 1 and the previous work performed under the action listed in Block 6. Please be as specific as possible by citing the specific RFP/SOW paragraph where possible.

Block 9: Place an "X" in the appropriate () for your responses.

Block 10: If you answer yes either to 9(a) or to 9(b), provide a summary of the actual or potential OCI.

Blocks 11, 12, and 13: Provide the name of your company official with responsibility for and/or authority to discuss and commit the company on matters relating to OCI issues. That official should then sign and date each form.

**GOVERNMENT FURNISHED INFORMATION/GOVERNMENT FURNISHED EQUIPMENT AND
OTHER DIRECT COST LIMITATIONS**

GOVERNMENT FURNISHED INFORMATION

1. Access to PPBS Information:
2. Access to information of other contractors:

GOVERNMENT FURNISHED EQUIPMENT

1. Number of On Site Work Stations (including Computers): CLIN 0001, 38 work stations; CLIN 0002, 17 work stations; and CLIN 0003, 13 work stations.
2. GFE:

OTHER DIRECT COSTS

1. Non-Local Travel
Anticipated Destination Anticipated Frequency
2. Other Costs: as authorized by the COR

KEY "CORE" STAFF RELEVANT QUALIFICATIONS

EMPLOYEE NAME

SUMMARY QUALIFICATIONS			% Of Time Dedicated:	
Description	Education	Years Experience Gen	Spec	Security Clearance

1. RFP LABOR CATEGORY:	COMPANY LABOR CATEGORY:
2. SOO SECTION(s) ASSIGNED AGAINST:	
3. TYPE OF DEGREE(s): (Type, major, school/year obtained)	
4. N/A	
5. EMPLOYMENT STATUS: (Current Staff", "Consultant", or "Letter of Intent Attached)	
6. SECURITY CLEARANCE: (Level, 'Active' or 'Lapsed for ___ months' & authority)	

7. WORK EXPERIENCE: Starting with the most recent, list as many employers/jobs as necessary to show that the proposed person has relevant experience to meet the requirements for the proposed labor category and SOO CORE position assignment

EMPLOYER NAME:	DATES (FROM/TO):	MM/YY – MM/YY
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RELEVANT EXPERIENCE: (Discuss responsibilities/tasks in sufficient detail to permit comparison with the contract requirements; specific examples of work assignments, accomplishments, and products. Repeat EMPLOYER NAME, EMPLOYMENT DATES, and RELEVANT EXPERIENCE sections as necessary to cover employment history demonstrating relevant experience)

EMPLOYER NAME:	DATES (FROM/TO):	MM/YY – MM/YY
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RELEVANT EXPERIENCE: (Discuss responsibilities/tasks in sufficient detail to permit comparison with the contract requirements; specific examples of work assignments, accomplishments, and products. Repeat EMPLOYER NAME, EMPLOYMENT DATES, and RELEVANT EXPERIENCE sections as necessary to cover employment history demonstrating relevant experience)

EMPLOYER NAME:	DATES (FROM/TO):	MM/YY – MM/YY
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RELEVANT EXPERIENCE: (Discuss responsibilities/tasks in sufficient detail to permit comparison with the contract requirements; specific examples of work assignments, accomplishments, and products. Repeat EMPLOYER NAME, EMPLOYMENT DATES, and RELEVANT EXPERIENCE sections as necessary to cover employment history demonstrating relevant experience)

8. COMPUTER PROFICIENCY IN MICROSOFT SUITE	Brief description of capabilities in Microsoft Suite and other applications.
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NOTE: It is important to follow this format to assure that the resume will be evaluated properly.

June 1, 2004

Attachment 9
 HQ0006-05-C-0024

NON-KEY "BENCH" STAFF RELEVANT QUALIFICATIONS

EMPLOYEE NAME

SUMMARY QUALIFICATIONS					
Labor Category	Employment Status*	Education Level	Yrs. Experience		Security Clearance
			Gen	Spc	

* "Current Staff" or "Ltr of Intent"

1 SOO SECTION(s) ASSIGNED AGAINST:	
2 COMPUTER PROFICIENCY IN MICROSOFT SUITE:	Brief description of capabilities in Microsoft Suite and other applications.
3 RELEVANT OPERATIONAL EXPERIENCE:	Brief description of experience performing tasks similar to this requirement and environment.

NOTE: It is important to follow this format to assure that the information will be evaluated properly.

OUT-PROCESSING CHECKLIST FOR MDA ON-SITE CONTRACTOR EMPLOYEES IN THE NATIONAL CAPITAL REGION

Name :		Room Number :	
Prime Contractor :		Contract # :	Out-Processing Date :
OFFICE AND ACTIONS		ROOM/BLDG	PRINTED NAME & SIGNATURE OF CLEARING POC & DATE CLEARED
OFFICE OF ASSIGNMENT			
Move POC (Send departure notice to RML)			
Office Security Manager (Confirm debriefings have been conducted by SI, if applicable)			
Equipment Custodian (Collect All GOVT property and all IT portable devices such as Laptops, Blackberries, Desktop Printers, and coordinate the return of property to the Accountable Property Manager. Note: Cell Phones are returned to RML.)			
On-Site Contractor Manager (Ensure office cleared and all paper and electronic files transferred and supplies removed)			
COR (Collect completed Out-Processing form and provide to the PCO for retention in contract file)			
RESOURCE MANAGEMENT			
RML (Account for Cell Phones, Keys, and other applicable GOVT property)		A3035 Sequoia Plaza	
RML (Collect Parking Permit # _____)		A111B Sequoia Plaza	
RML (Collect Voice Mail Password # _____)		Telecom POC In Assigned bldg	
SECURITY, INTELLIGENCE AND SPECIAL PROGRAMS			
SIC (Conduct CI Debrief and Defensive CI Debriefings, If Required)		4501 FOB2	
SIP (Conduct SAP Debriefing, If Required)		28202 FOB2	
SISO (Conduct Cryptographic Debriefings, If Required)		04B21A Suffolk	
SISZ (Conduct SCI Debriefing, If Required)		G7361 FOB2	
INFORMATION TECHNOLOGY OPERATIONS FOR NCR			
ION (Disable LAN Accounts; Recover U-LAN & C-LAN Hard Packs)		27191 FOB2	
SECURITY OPERATIONS CENTER		SOC At Building Assigned	
SOC (Collect MDA & CAC badges)			
SOC (Collect Emergency Escape Mask)			
Contractor Employee Signature _____		Date : _____	
or Contractor Program Manager Signature: _____			
If not employee of Prime Contractor, list the name of direct employer/subcontractor : _____			
Phone number where the employee may be reached: _____			
COR Signature : _____		Date : _____	
Instructions : Contractor employee will use this Out-Processing Checklist to complete all out-processing activities. Employee will obtain signatures of Point of Contact (POC) for each application action.			
RETURN THIS COMPLETED FORM ON THE DEPARTURE DATE TO THE CONTRACTING OFFICER'S REPRESENTATIVE			