

ACTION EB-00

INFO	LOG-00	MFA-00	NP-00	AGRE-00	AID-00	CIAE-00	COME-00
	INL-00	DOEE-00	SRPP-00	DS-00	EAP-00	EUR-00	E-00
	FBIE-00	UTED-00	VC-00	H-00	TEDE-00	INR-00	IO-00
	LAB-01	L-00	VCE-00	AC-00	NEA-00	NSAE-00	OES-00
	OIC-00	OMB-00	EPAU-00	PA-00	TFBI-00	PER-00	PM-00
	PRS-00	ACE-00	P-00	SCT-00	SP-00	IRM-00	SSO-00
	SS-00	STR-00	TEST-00	USIE-00	EPAE-00	PMB-00	DSCC-00
	PRM-00	DRL-00	G-00	SAS-00	SWCI-00	/001W	

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R 241543Z MAR 04
 FM CPA BAGHDAD
 TO SECDEF WASHDC 0269
 SECSTATE WASHDC 0277
 WHITE HOUSE NSC WASHDC 0262
 AMEMBASSY ROME
 US DEPT OF TREASURY WASHDC
 USMISSION USUN NEW YORK NY

UNCLAS BAGHDAD 000132

E.O. 12958: N/A
 TAGS: EAID, ETRD, PGOV, IZ
 SUBJECT: CPA 0790: Food Security - Pipeline Update

REF: CPA 0750 / BAGHDAD 89

1. Summary. This report is the first in a regular series of updates to address the status of the food security pipeline. We project no shortages in April and May rations in view of new procurement by the World Food Program (WFP) and the Ministry of Trade (MOT). CPA's goal is to ensure that a sovereign Iraq has sufficient food basket stocks on hand, plus a three-month buffer, as of July 1. End Summary.

2. These figures represent food security procurement activities as reported by the Oil for Food Coordination Center, the World Food Program, and the Iraqi Ministry of Trade. Scheduled deliveries are those for which shipment confirmation has been received for arrivals before July 1. Planned deliveries are those tenders planned but not yet awarded for arrivals before July 1. Unconfirmed OFF contracts consist of open letters of credit for which shipment confirmation has not been received for arrivals before July 1.

3. Because many figures are tentative, we cannot guarantee

that planned deliveries will occur prior to July 1.

4. Resolving possible shortages:

a. Pulses - Pulses will be phased out of the food ration basket in favor of processed canned cheese and tomato paste, resolving the perceived shortage.

b. Infant formula - MOT is procuring 6,000 metric tons of formula planned to arrive in July and August. Retroactive distribution will resolve any shortage in July stocks.

c. Detergent - MOT is procuring 39,000 metric tons scheduled to arrive in July and August. Retroactive distribution will resolve any shortage in July stocks.

5. All figures shown represent metric tons.

WHEAT

180,122 Stock on hand March 1
442,457 Scheduled deliveries OFF
N/A Scheduled deliveries MOT/CPA
270,000 Scheduled deliveries WFP
100,000 Planned deliveries MOT/CPA
627,500 Planned deliveries WFP
284,500 Unconfirmed OFF deliveries

1,904,579 Projected total supply

171,686 Monthly ration

1,373,488 Total consumption (March 1-October 31)

531,091 Projected Overage July 1

RICE

2,815 Stock on hand March 1
460,967 Scheduled deliveries OFF
N/A Scheduled deliveries MOT/CPA
222,500 Scheduled deliveries WFP
165,000 Planned deliveries MOT/CPA
N/A Planned deliveries WFP
188,209 Unconfirmed OFF deliveries

1,039,491 Projected total supply

80,478 Monthly ration

643,824	Total consumption (March 1-October 31)
80,478	Retroactive distribution (one month's arrears)

315,189	Projected Overage July 1

PULSES

104,127	Stock on hand March 1
12,574	Scheduled deliveries OFF
N/A	Scheduled deliveries MOT/CPA
N/A	Scheduled deliveries WFP
25,000	Planned deliveries MOT/CPA
N/A	Planned deliveries WFP
6,958	Unconfirmed OFF deliveries

148,659	Projected total supply
40,239	Monthly ration

321,912	Total consumption (March 1-October 31)

173,253	Projected Shortage July 1

GHEE/OIL

40,930	Stock on hand March 1
53,960	Scheduled deliveries OFF
N/A	Scheduled deliveries MOT/CPA
18,000	Scheduled deliveries WFP
18,250	Planned deliveries MOT/CPA
103,500	Planned deliveries WFP
92,854	Unconfirmed OFF deliveries

327,494	Projected total supply
40,239	Monthly ration

321,912	Total consumption (March 1-October 31)

5,582	Projected Overage July 1

SUGAR

120,214	Stock on hand March 1
32,875	Scheduled deliveries OFF
N/A	Scheduled deliveries MOT/CPA

N/A	Scheduled deliveries WFP
50,000	Planned deliveries MOT/CPA
201,700	Planned deliveries WFP
12,995	Unconfirmed OFF deliveries

417,784	Projected total supply
53,652	Monthly ration

429,216	Total consumption (March 1-October 31)

11,432	Projected Shortage July 1

TEA

6,457	Stock on hand March 1
4,170	Scheduled deliveries OFF
N/A	Scheduled deliveries MOT/CPA
4,000	Scheduled deliveries WFP
N/A	Planned deliveries MOT/CPA
20,000	Planned deliveries WFP
7,976	Unconfirmed OFF deliveries

42,603	Projected total supply
5,286	Monthly ration

42,288	Total consumption (March 1-October 31)

315	Projected Overage July 1

MILK

14,423	Stock on hand March 1
22,003	Scheduled deliveries OFF
N/A	Scheduled deliveries MOT/CPA
15,019	Scheduled deliveries WFP
5,000	Planned deliveries MOT/CPA
43,581	Planned deliveries WFP
34,039	Unconfirmed OFF deliveries

134,065	Projected total supply
13,150	Monthly ration

105,200	Total consumption (March 1-October 31)

28,865	Projected Overage July 1

SALT

7,405 Stock on hand March 1
3,787 Scheduled deliveries OFF
N/A Scheduled deliveries MOT/CPA
10,855 Scheduled deliveries WFP
8,000 Planned deliveries MOT/CPA

8,815 Planned deliveries WFP
N/A Unconfirmed OFF deliveries

38,862 Projected total supply

4,024 Monthly ration

32,192 Total consumption (March 1-October 31)

6,670 Projected Overage July 1

INFANT FORMULA

3,189 Stock on hand March 1
3,903 Scheduled deliveries OFF
N/A Scheduled deliveries MOT/CPA
N/A Scheduled deliveries WFP
N/A Planned deliveries MOT/CPA
N/A Planned deliveries WFP
858 Unconfirmed OFF deliveries

7,950 Projected total supply

1,800 Monthly ration

14,440 Total consumption (March 1-October 31)

6,490 Projected Shortage July 1

WEANING CEREALS

1,389 Stock on hand March 1
919 Scheduled deliveries OFF
N/A Scheduled deliveries MOT/CPA
N/A Scheduled deliveries WFP
N/A Planned deliveries MOT/CPA
N/A Planned deliveries WFP
1,092 Unconfirmed OFF deliveries

3,400 Projected total supply

400 Monthly ration

3,200 Total consumption (March 1-October 31)

200 Projected Overage July 1

SOAP

15,815 Stock on hand March 1
17,498 Scheduled deliveries OFF
N/A Scheduled deliveries MOT/CPA
N/A Scheduled deliveries WFP
6,000 Planned deliveries MOT/CPA
13,000 Planned deliveries WFP
5,250 Unconfirmed OFF deliveries

57,563 Projected total supply

6,697 Monthly ration

53,576 Total consumption (March 1-October 31)

3,987 Projected Overage July 1

DETERGENT

21,356 Stock on hand March 1
16,557 Scheduled deliveries OFF
N/A Scheduled deliveries MOT/CPA
8,000 Scheduled deliveries WFP
8,000 Planned deliveries MOT/CPA
48,700 Planned deliveries WFP
1,851 Unconfirmed OFF deliveries

104,464 Projected total supply

13,668 Monthly ration

109,344 Total consumption (March 1-October 31)

4,880 Projected Shortage July 1

BREMER

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